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Arizona's
Five Year
Transportation
Facilities
Construction
Program

FY 1997-2001



1997 - 2001

Transportation Facilities Construction Program

We are proud to present the 1997 update of the *Transportation Facilities Construction Program*.

The *Five-Year Construction Program* is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.



Larry S. Bonine
Director

Mary Peters
Deputy Director

Tom Schmitt
State Engineer

Suzanne H. Sale
Administrative Services Division

Gary Adams
Aeronautics Division

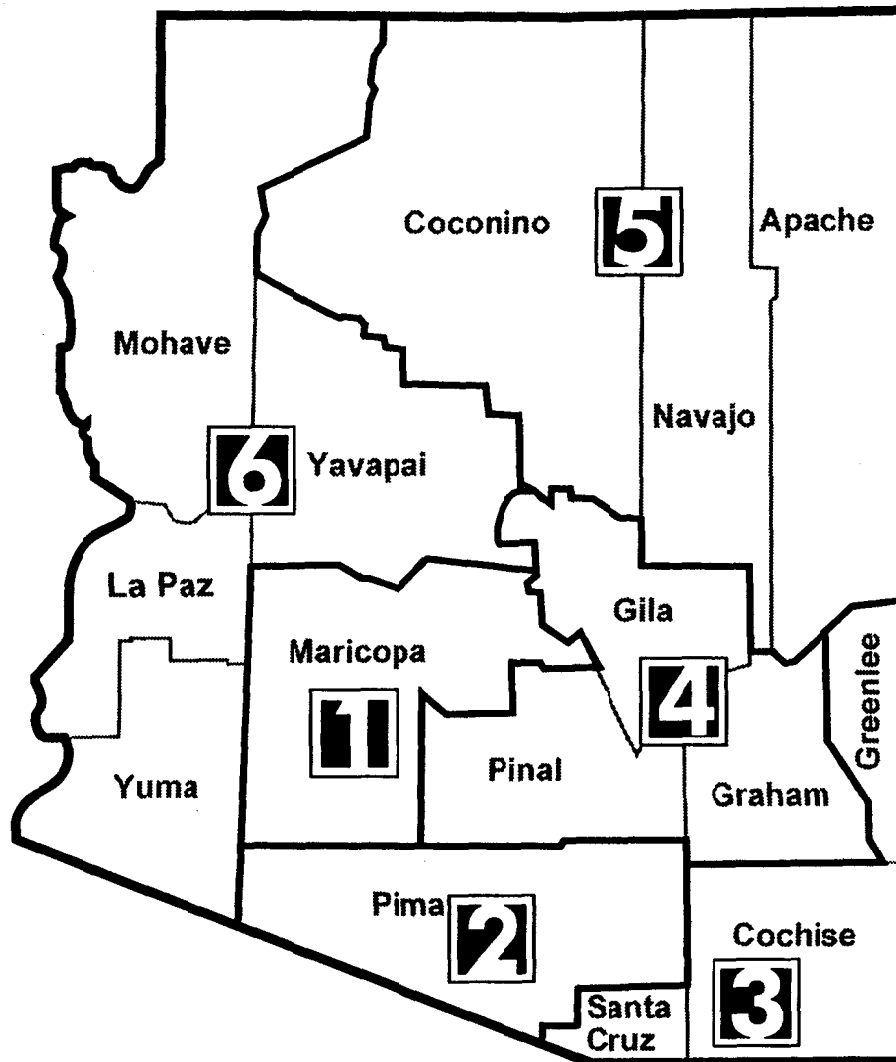
A. Wayne Collins
Intermodal Transportation Division

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Transportation Board Districts



Board Members

District 2

Sharon B. Megdal, Chairperson
 3540 E. Hampton St.
 Tucson, AZ 85716
 326-4789 FAX: 795-4898

Term Expires 1997

District 4

Donovan M. Kramer Sr., Vice-Chairman
 P.O. Box 15002
 Casa Grande, AZ 85230-5002
 836-7461 FAX: 836-0343

Term Expires 1998

District 5

Jack F. Husted, Member
 P.O. Box 107
 Springerville, AZ 85938
 333-4565 FAX: 333-4965

Term Expires 1999

District 6

John I. Hudson, Member
 12439 Del Rio
 Yuma, AZ 85367
 342-9222 FAX: 342-9222

Term Expires 2000

Entire State

Burton S. Kruglick, Member
 77 E. Missouri, #16
 Phoenix, AZ 85012
 336-9956 FAX: 264-0726

Term Expires 2000

District 3

Jerry C. Williams, Member
 P.O. Box 85
 Morenci, AZ 85540
 865-4521 Ext. 161, FAX: 865-5218

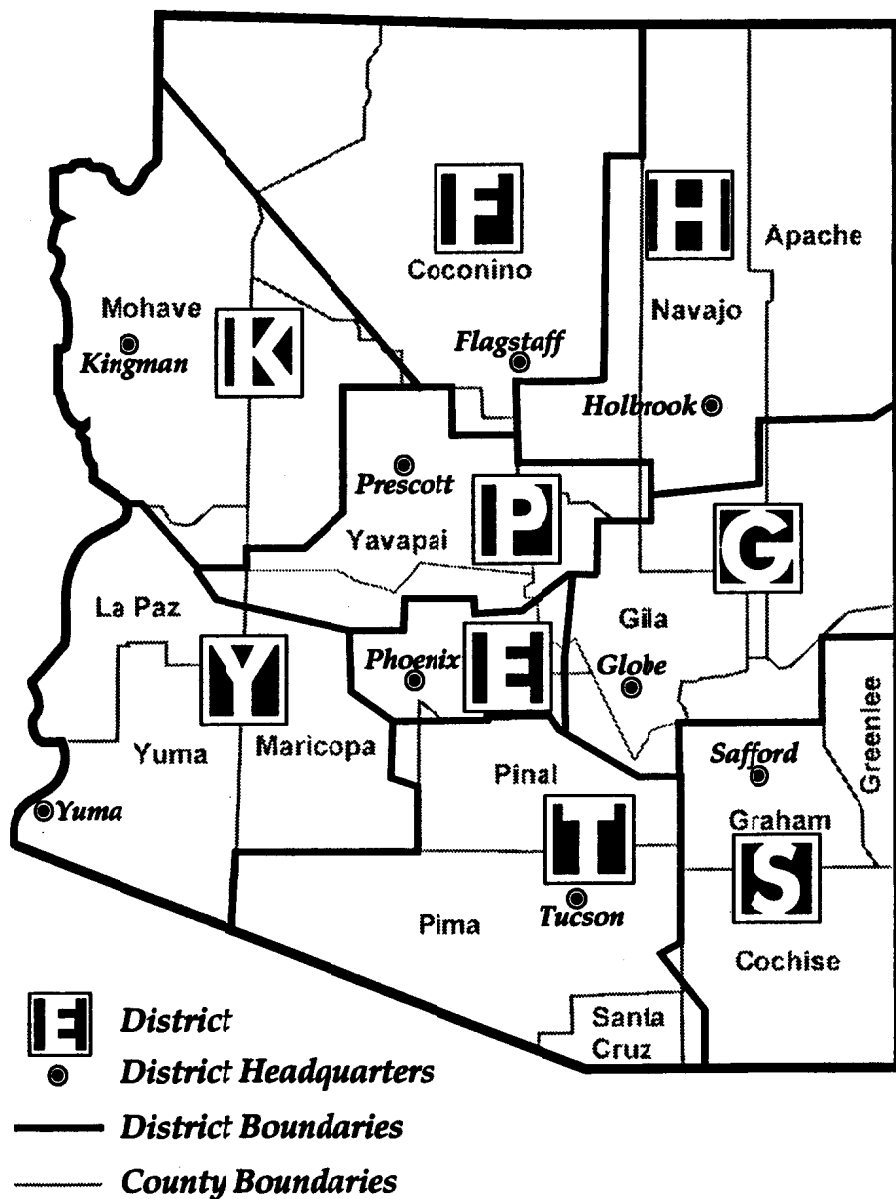
Term Expires 2001

District 1

F. Rockne Arnett, Member
 1414 W. Broadway Rd., Ste. 200
 Tempe, AZ 85182
 968-6277 Ext. 320, FAX: 921-0957

Term Expires 2002

Engineering Districts



District Engineers

District E

Dan Powell
Maintenance Engineer
2140 West Hilton
Phoenix, AZ 85009

Dan Lance
Construction Engineer
1309 N. 22nd Ave.
Phoenix, AZ 85009

District F

Ervin Boren
1801 S. Milton Rd.
Flagstaff, AZ, 86001

District G

Richard Powers
PO Box 2717
Globe, AZ, 85502

District H

Jeff Swan
2407 E. Navajo Blvd.
Holbrook, AZ 86025

District K

Dennes Jensen
PO Box 3309
Kingman, AZ 86401

District P

James Glasgow
1210 E. Sheldon St.
Kingman, AZ 86301

District S

Ron Casper
PO Box 711
Safford, AZ 85548




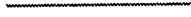
District T

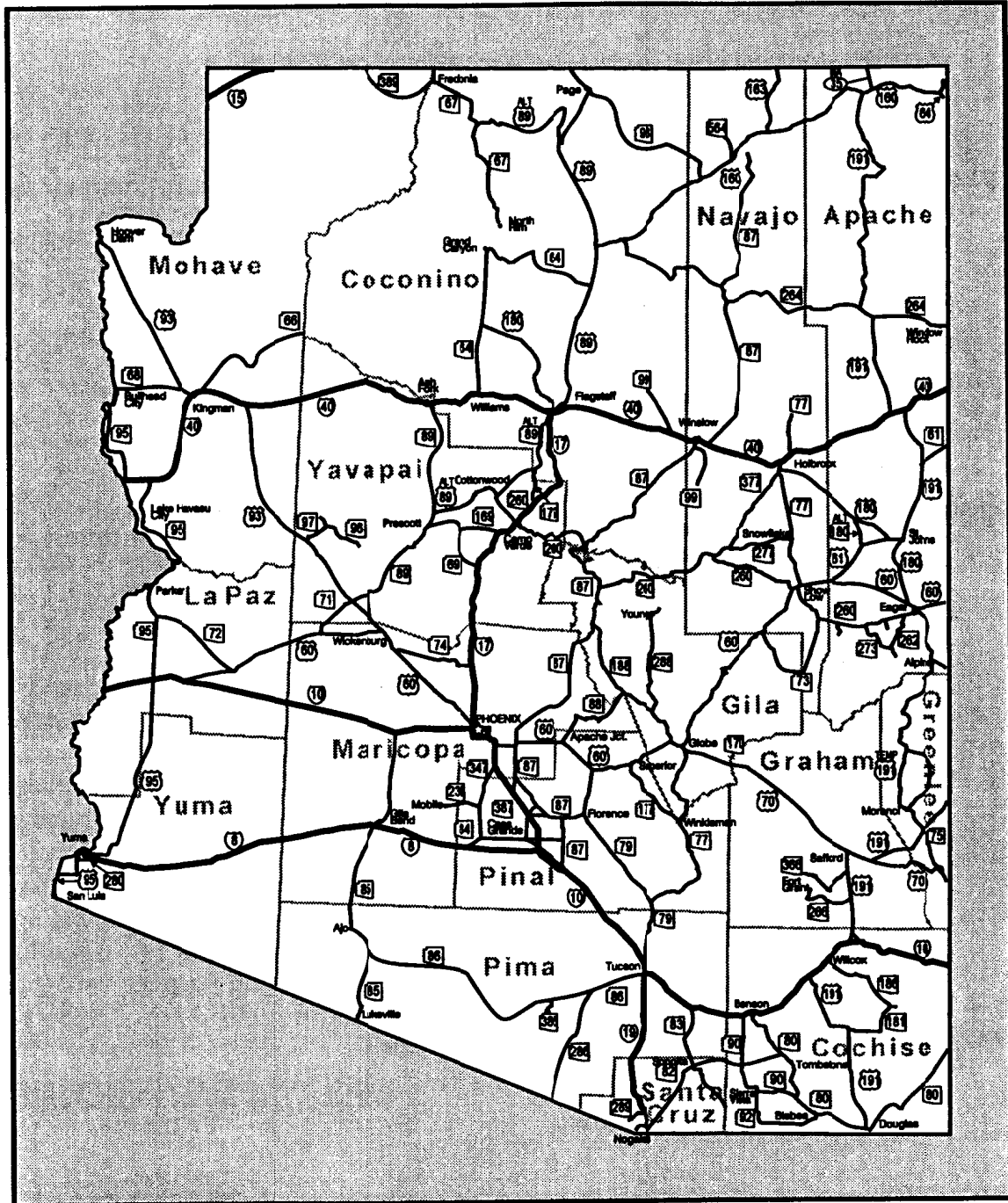
Bill Higgins
1221 S. 2nd Ave.
Tucson, AZ 85713

District Y

Bill Alfier
2243 E. Gila Ridge Rd.
Yuma, AZ 85365

State Highway System

-  *State Highway*
-  *US Highway*
-  *Interstate*
-  *County Line*



Priority Programming Process

Introduction

For over a decade, the Arizona Department of Transportation has developed a *Five-Year Transportation Facilities Construction Program* for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program.

This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 1997 through 2001. It will help to explain how the projects are prioritized and how every Arizona citizen can have a say in what is selected.

The Goals

Meet Transportation Needs of the Citizens

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meet the needs of the citizens of Arizona.

Set Objective Priorities

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Safety factors
- User benefits
- Continuity of improvement
- Social factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and airports are covered by separate elements.

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographic regions of the state. This panel not only presides over the establishment of priorities but also awards all highway contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics and Administrative Service divisions. They are guided by a number of policies which are established by the board. The current policies address the following commitments:

- To the state highway system
- To take full advantage of federal aid
- To value engineering
- Program categories
- General criteria for prioritizing highway projects
- Joint sponsorship criteria
- Interstate funding
- Controlled access systems
- Transportation systems management
- Non-interstate system rest areas
- Non-interstate system landscaping
- Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Group.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process -- prioritizing highway improvement needs.

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field, the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are, however, a number of factors and technical measures that are unique to aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in identifying needs through the development of a State Airport System Plan and a Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-111).

The airport project rating system is a weighted scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Tentative Program is Presented to the Board

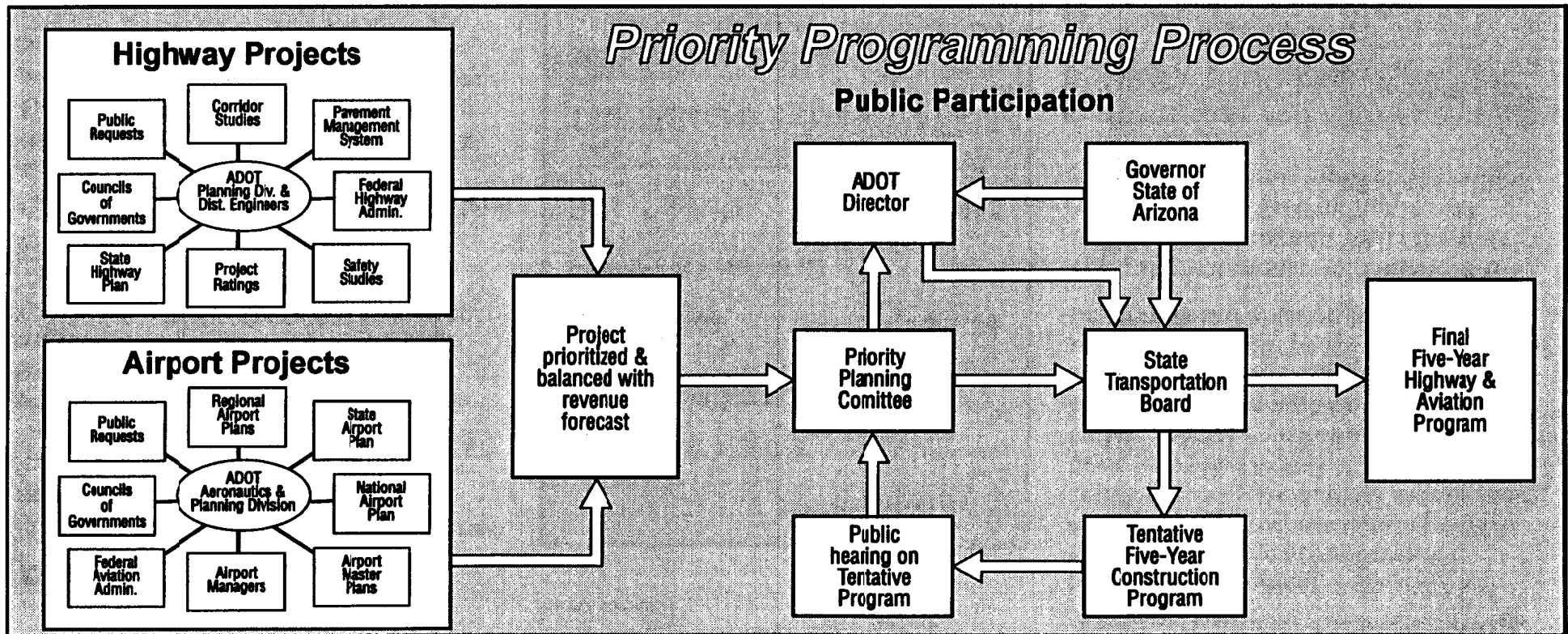
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a *Tentative Update of the Five-Year Program* to the State Transportation Board. The board authorizes release of the tentative program for review by the public.

Public Hearings on Your Views

After release by the board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in

Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.



The Budget

Highway Funds

PPrimary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 1997-2001 Five-Year Highway Construction Program totals \$2.52 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects).

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$711 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa

County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

| <i>Highway Program</i> <i>FY 1997 - 2001</i> <i>(In millions of dollars)</i> | |
|--|----------------|
| Construction | \$ 888 |
| Pavement Preservation | 467 |
| Other Projects | 458 |
| <hr/> | |
| Total Statewide Program | \$1,813 |
| MAG Freeway System | 711 |
| <hr/> | |
| Total Highway Program | \$2,524 |

Aviation Funds

The Five-Year Aviation Program totals \$435 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$311 million of the program while the state share is around \$100 million. Local sponsors contribute another \$24 million.

| <i>Airport Development</i> <i>Program</i> <i>FY 1997 - 2001</i> <i>(In millions of dollars)</i> | |
|--|---------------|
| Commercial Service/ Reliever Airports | \$ 239 |
| Public Airports | 56 |
| Special Airport Projects | 140 |
| <hr/> | |
| Total Airport Program | \$ 435 |

The Schedule

A.R.S. 28-1825 identifies a number of statutory deadlines that must be met. The statutory dates are:

- On or before the first Monday in May, publish a public hearing notice.
- On or before the third Monday in May, a public hearing will be held.

- On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

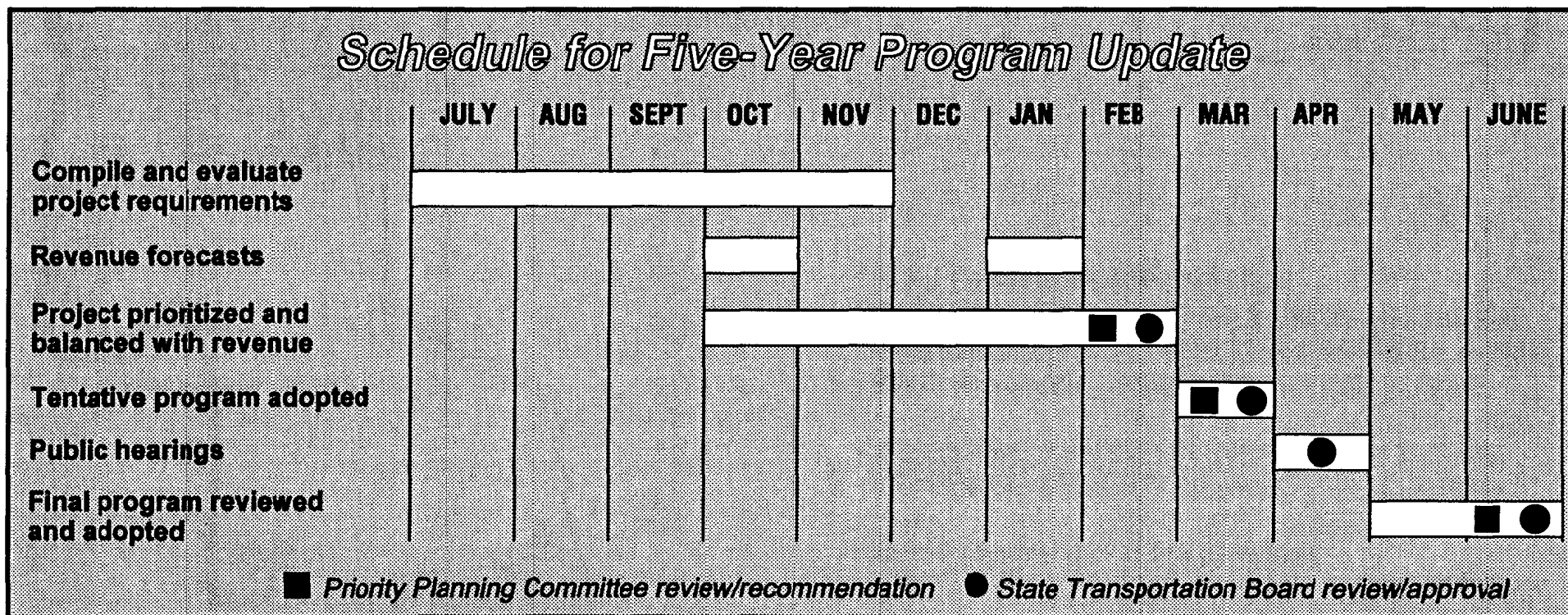
To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

Questions or Comments

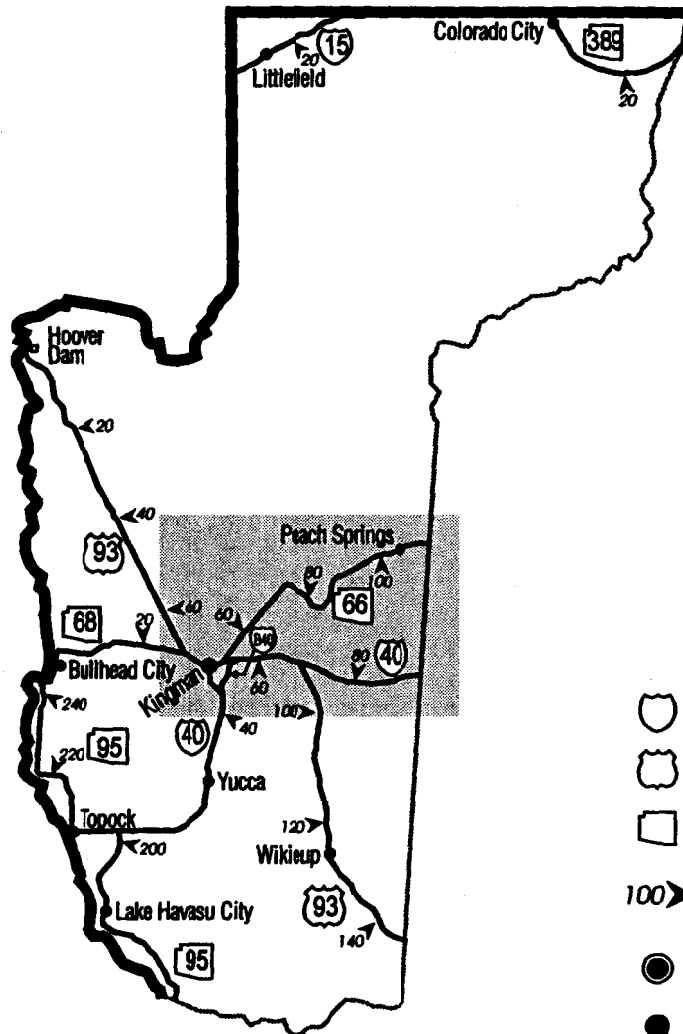
If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:





Jay Klagge, director
ADOT Transportation Planning Group
206 S. 17th Ave. Phoenix, AZ 85007

Gary Adams, director
ADOT Aeronautics Division
1833 W. Buchanan St. Phoenix, AZ 85007
Phone 602/ 255-7691

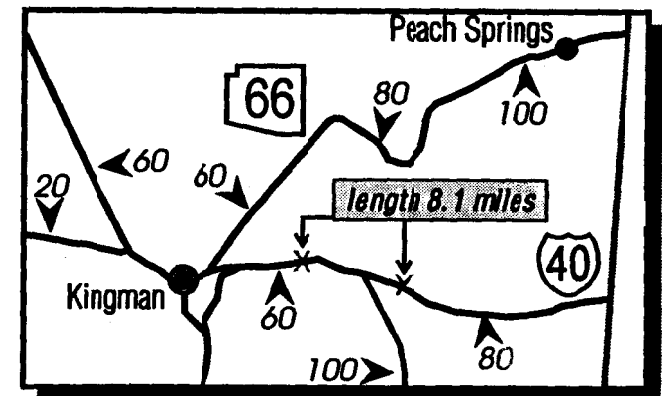


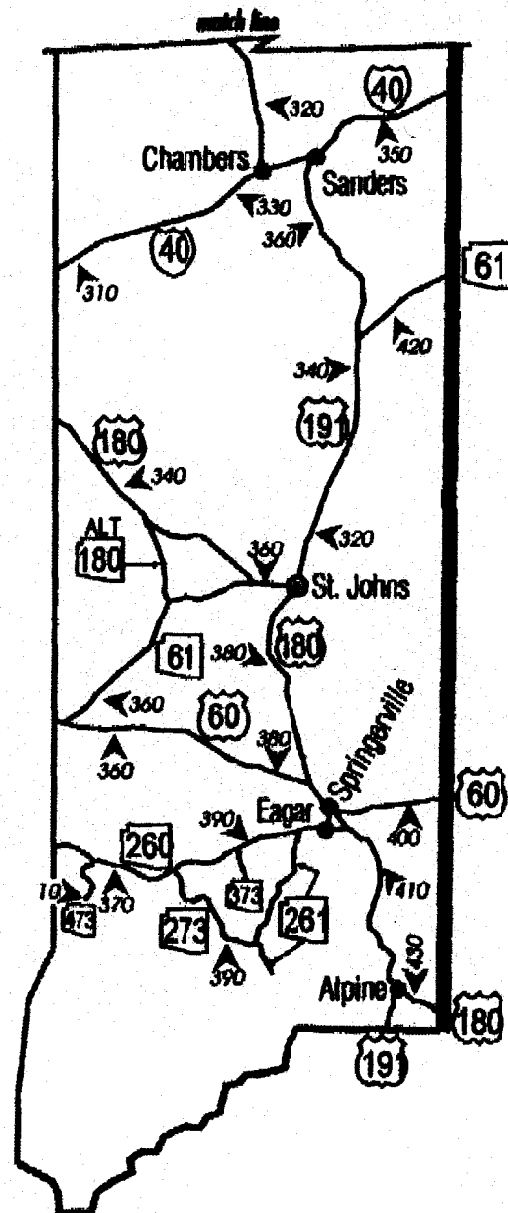
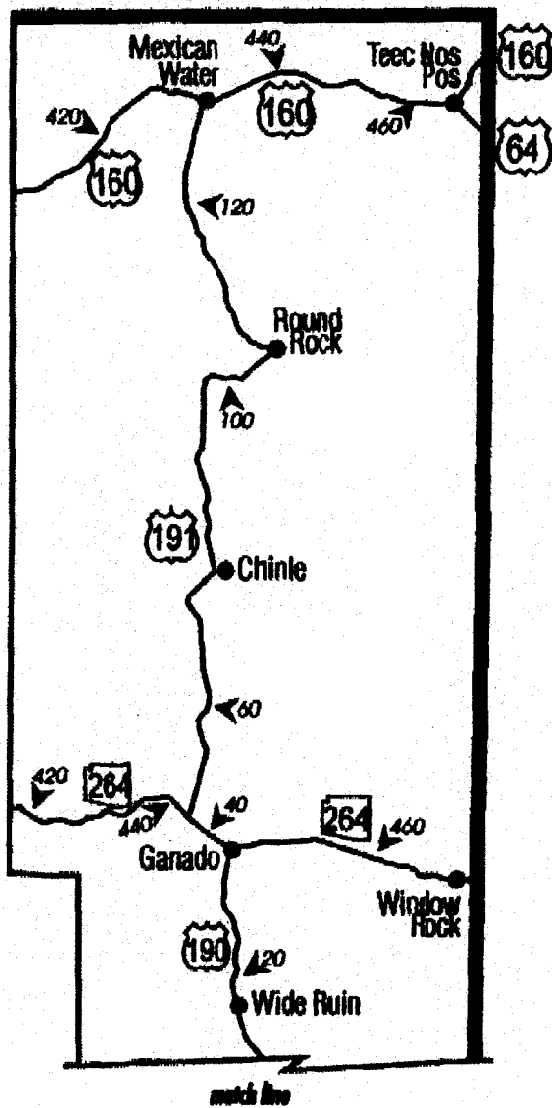
How to Locate a Project



-  Interstate routes
-  U.S. routes
-  State routes
-  Milepost locations
(20 mile increments)
-  County seats
-  Cities or towns

- All projects are identified by state route number, beginning milepost location, length and fiscal year.
- As an example, a project in Mohave County, located on I-40, beginning at milepost 63.0 for a length of 8.1 miles.
- Look in the Mohave County section for I-40. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project begin and end points.

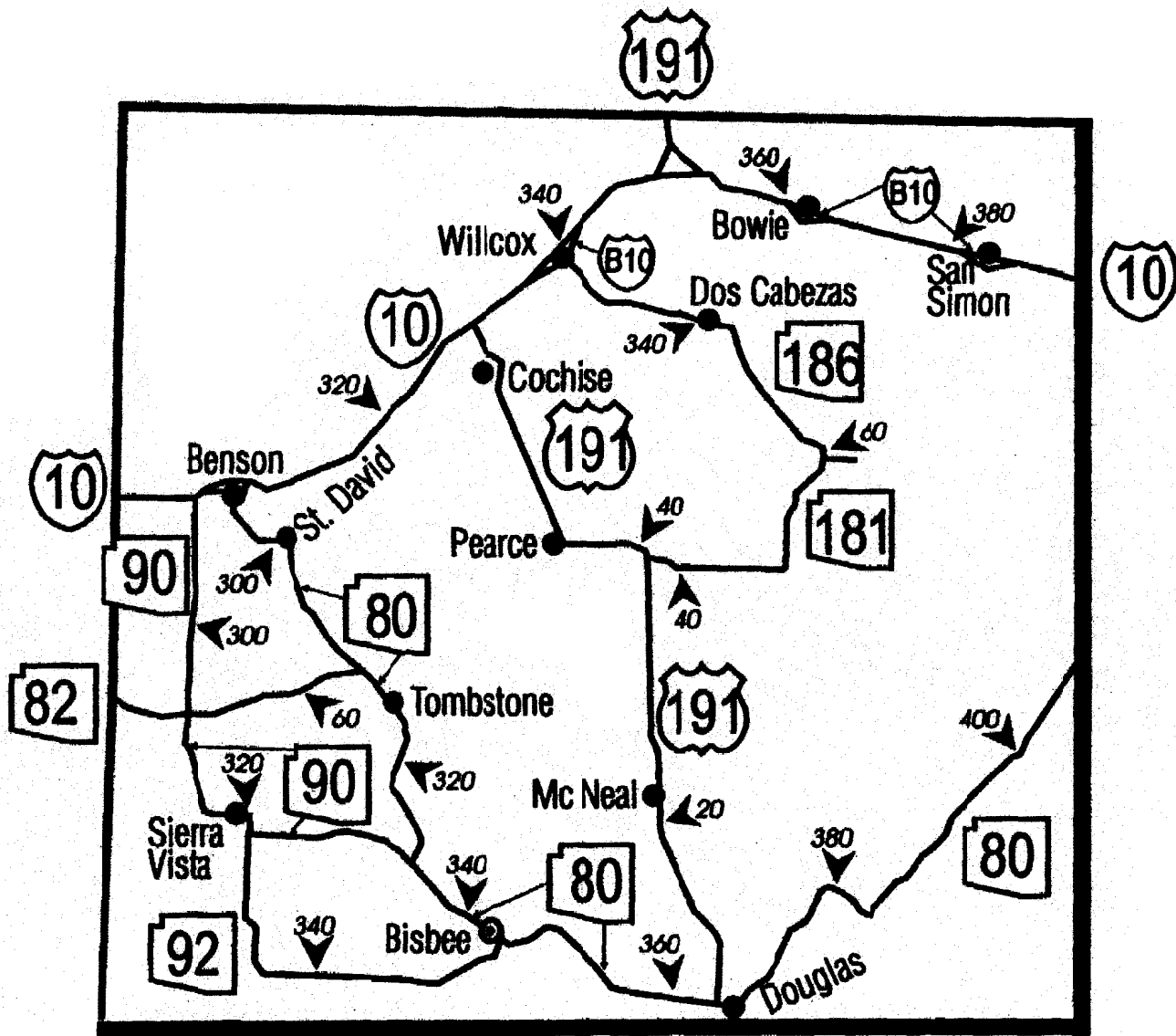




Apache County

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------------|---|--------|------------------------------|---------------------------|
| APACHE | | | | | | |
| 40 | 311.6 | PAINTED DESERT TI | Install weather monitor station (SCAN) | 0.00 | \$125 | 1997 |
| 40 | 336.0 | FORREST LOONEY PROJECT | R/W Acquisition. | 0.00 | \$50 | 1997 |
| 40 | 359.0 | LUPTON TI | Construct Variable Message Boards. | 0.00 | \$200 | 1998 |
| 64 | 465.4 | TEEC NOS POS-ST. LINE | AC + ARFC | 4.17 | \$843 | 1999 |
| 160 | 465.4 | TEEC NOS POS-FOUR CORNERS | Mill & replace, ARAC. | 5.41 | \$1,379 | 1999 |
| 160 | 470.0 | FOUR CORNERS | Design (Rest Area) | 0.00 | \$45 | 1997 |
| 160 | 470.0 | FOUR CORNERS | Construct Interpretive Center & Rest Area | 0.20 | \$250 | 1998 |
| 180 | 367.0 | TOWN OF ST JOHNS | Intersection Improvement. | 0.10 | \$500 | 1998 |
| 180 | 367.0 | TOWN OF ST JOHNS | Intersection Improvement. | 0.10 | \$40 | 1998 |
| 180 | 377.2 | LYMAN LAKE-SOUTH | Overlay full width with ARAC. Prior to the overlay, level some areas with AC. | 9.10 | \$2,145 | 1997 |
| 180 | 405.0 | PICNIC HILL | Design (Rest Area) | 0.00 | \$60 | 1997 |
| 180 | 405.0 | PICNIC HILL | Construct Interpretive Center & Rest Area. | 0.20 | \$500 | 1998 |
| 180 | ASP | LYMAN LAKE STATE PARK | Design (Park Roads) | 0.00 | \$325 | 2000 |
| 191 | 462.0 | MANY FARMS-ROUND ROCK | An ARAC overlay & seal coat will be placed over the entire 26' roadway width. achine laid wire guide leveling will be done on certain locations to level the roadway prior to the overlaying of tge roadway. Use AC for shoulder buildup. | 20.00 | \$3,955 | 1998 |
| 260 | 360.0 | SHEEP CAMP | R/W Acquisition. | 0.00 | \$45 | 1997 |
| 260 | 360.8 | M McNARY-SUNRISE TURNOFF | AC + ARFC | 17.95 | \$2,657 | 1999 |
| 260 | 362.8 | EAST OF McNARY | Widen shoulders, guardrail. | 1.80 | \$1,200 | 1998 |
| 264 | 465.8 | SUMMIT-NAVAJO FOREST BOUNDARY | Reconstruct roadway. | 5.90 | \$10,700 | 2000 |
| 264 | 471.7 | NAVAJO FOREST BOUNDARY-ST MICHAELS | Reconstruct roadway | 1.00 | \$1,100 | 1999 |
| 264 | 471.7 | NAVAJO FOREST BOUNDARY-ST MICHAELS | Construct sidewalks & lighting. | 1.00 | \$250 | 1999 |
| 264 | 472.3 | ST MICHAELS-NEW MEXICO STATE LINE | Construct curb, gutter & sidewalks EB & WB from MP 472.7 to MP 475.3 and from MP 475.65 to MP 476.12. Existing turnouts and | 3.80 | \$1,800 | 1999 |

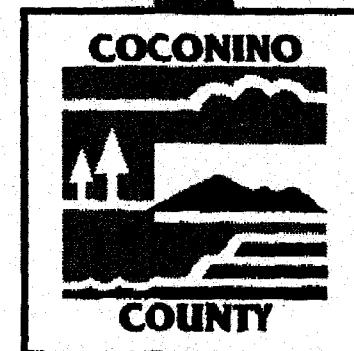
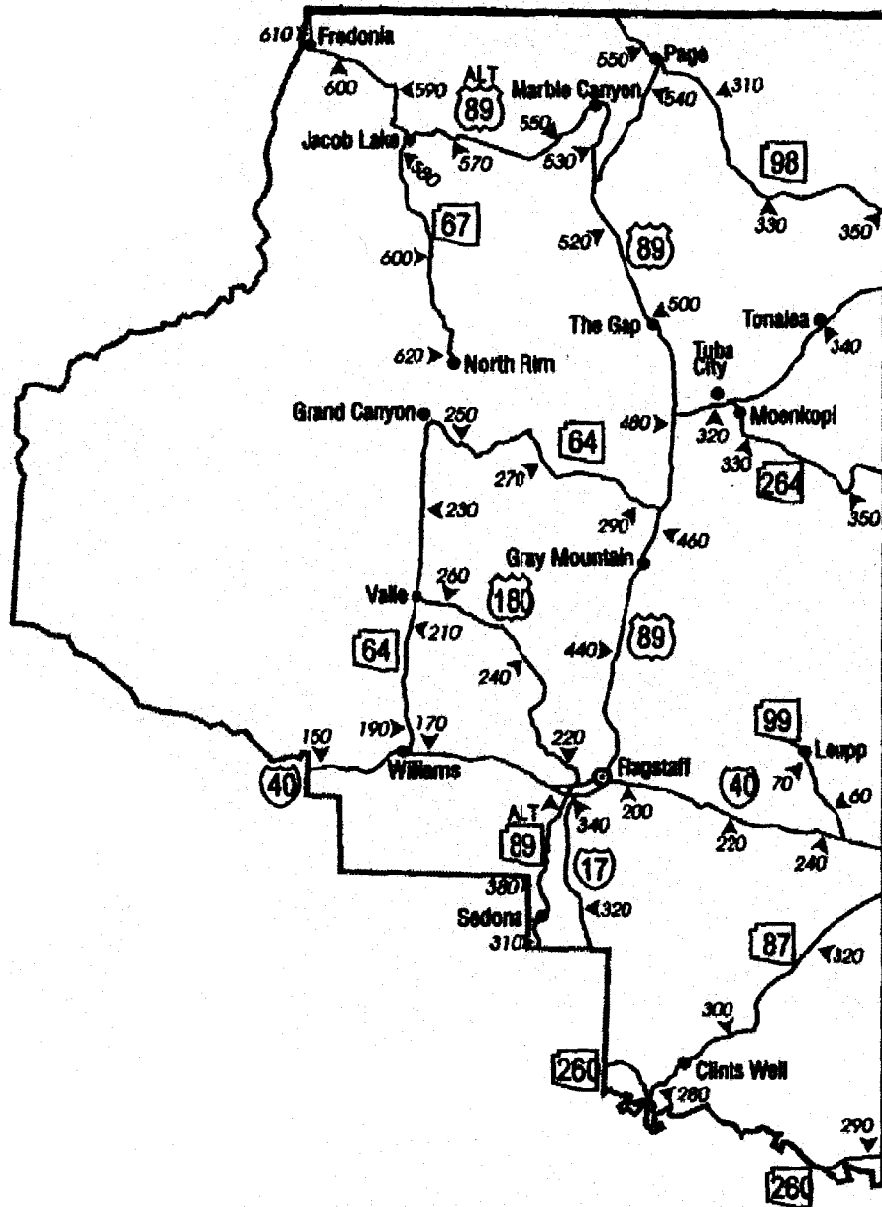
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------------|---|--------|------------------------------|---------------------------|
| APACHE | | | | | | |
| | | | driveways will have depressed curb constructed. Sidewalk ramps will be constructed at intersections. Construct a5' sidewalk only between MP 475.31 to MP 475.65, EB & WB. Install roadway lighting from MP 472.73 to MP 476.12. | | | |
| 264 | 472.6 | WINDOW ROCK | ARAC + ARFC | 3.50 | \$1,470 | 1999 |
| 273 | 382.9 | FOREST BNDY-BIG LAKE, PHASE I | Reconstruct & pave. (Forest highway project) | 14.00 | \$5,000 | 2001 |



Cochise County

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| COCHISE | | | | | | |
| 10 | 388.5 | SAN SIMON REST AREA | Rehab Rest Area | 0.10 | \$2,600 | 1997 |
| 10B | 303.8 | BENSON STREETS & OCOTILLO ROAD | Mill & replace AC on SR B-10, South of Benson OP, Ocotillo Road. A deeper mill & replace in the downtown area will be required to assure sufficient existng pavement. Apply a full width chip seal coat over all roadways. | 3.50 | \$1,110 | 1997 |
| 80 | 293.5 | MOBILE HOME PARK ENTRANCE, CITY OF BENSON | Design (Reconstruction) | 0.00 | \$120 | 1997 |
| 80 | 293.5 | MOBILE HOME PARK ENTRANCE, CITY OF BENSON | Reconstruct & widen. | 0.00 | \$1,274 | 1999 |
| 80 | 316.7 | TOWN OF TOMBSTONE | Landscape & Irrigation | 1.30 | \$6 | 1998 |
| 80 | 316.7 | TOWN OF TOMBSTONE | Design (Landscape) | 0.00 | \$3 | 1997 |
| 80 | 317.8 | TOMBSTONE - JCT SR 90 | ARFC | 14.30 | \$908 | 1998 |
| 80 | 342.9 | JCT SR 92-JCT DOUBLE ADOBE ROAD | Overlay full width and apply a chip seal coat (SR 80) Mill & replace with AC (travel area) and apply full width chip seal coat (Rotary Traffic Circle) Mill & replace with AC (Travel lanes) apply full width chip seal coat. (Mule Pass Canyon Bridge) | 3.40 | \$839 | 1999 |
| 80 | 361.5 | COCHISE JUNIOR COLLEGE-DOUGLAS | Full width ARAC overlay for the four-lane divided section and including the undivided intersection with Pirtleville Road. The project will also consist of an AR ACFC for the travel lanes. Existing permitted and paved turnouts within the project limits will receive an AC misc. pavement overlay. | 4.50 | \$2,446 | 1998 |
| 80 | 365.0 | DOUGLAS RE-ALIGNMENT | Design (By-pass), Environmental report. (City of Douglas project) | 0.00 | \$355 | 1997 |
| 80 | 365.0 | DOUGLAS RE-ALIGNMENT | R/W Acquisition (City of Douglas project) | 0.00 | \$750 | 1998 |
| 80 | 365.0 | DOUGLAS RE-ALIGNMENT | Construct By-pass. (City of Douglas project) | 1.50 | \$2,500 | 1999 |
| 80 | 406.0 | APACHE-STATE LINE | Overlay full width of roadway with AC & apply full width chip seal coat. Remove AC from bridge decks @ str; #0061, #0062 & #0063, apply a chip seal coat only. | 9.30 | \$1,500 | 1997 |
| 80 | 406.0 | APACHE-STATE LINE | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 90 | ASP | KARTCHNER CAVERNS STATE PARK | Construct an approximately 350' span bridge across Guindani to | 0.10 | \$900 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| COCHISE | | | | | | |
| | | | cavern entrance road. | | | |
| 90 | 289.6 | JCT I 10-KARTCHNER CAVERNS STATE PARK | Design (Roadway) | 0.00 | \$1,000 | 1997 |
| 90 | 289.6 | JCT I 10-KARTCHNER CAVERNS STATE PARK | R/W acquisition. | 0.00 | \$600 | 1998 |
| 90 | 289.6 | JCT I 10-KARTCHNER CAVERNS STATE PARK | Reconstruct roadway. | 9.40 | \$16,000 | 1999 |
| 90 | 299.0 | KARTCHNER CAVERNS STATE PARK-WHETSTONE | R/W acquisition. | 0.00 | \$200 | 1999 |
| 90 | 299.0 | KARTCHNER CAVERNS STATE PARK-WHETSTONE | Reconstruct roadway. | 7.50 | \$10,500 | 2000 |
| 90 | 306.5 | WHETSTONE-HUACHUCA CITY | Reconstruct roadway. | 6.70 | \$13,400 | 1998 |
| 90 | 306.5 | WHETSTONE-HUACHUCA CITY | Utility relocation. | 0.00 | \$100 | 1997 |
| 90 | 306.5 | WHETSTONE-HUACHUCA CITY | R/W Acquisition. | 0.00 | \$500 | 1997 |
| 90 | 322.5 | CITY OF SIERRA VISTA, PHASE III | Design (Landscape) | 0.00 | \$6 | 1997 |
| 90 | 328.6 | SAN PEDRO RIVER BRIDGE-JCT SR 80 | Full width ARAC overlay & an AC overlay at three turnouts | 7.80 | \$1,646 | 1998 |
| 90 | ASP | KARTCHNER CAVERNS STATE PARK | Adot payback (Design) | 0.00 | \$200 | 1997 |
| 92 | 322.5 | CITY OF SIERRA VISTA, PHASE III | Landscape & Irrigation | 0.50 | \$28 | 1998 |
| 92 | 340.0 | SAN PEDRO RIVER- JCT SR 80 | ARAC | 15.11 | \$3,543 | 1999 |
| 131 | 38.00 | JCT US 191-TURKEY CREEK | Overlay the existing roadway and apply a chip seal coat full roadway width. | 12.00 | \$1,641 | 1998 |
| 136 | 326.0 | BISBEE ROAD INTERSECTION, WILLCOX | Improve intersection design with better geometrics & sight distance. | 0.10 | \$200 | 1997 |
| 191 | 0.0 | JCT 80-DOUBLE ADOBE | ARFC | 7.60 | \$444 | 1998 |
| 191 | 45.8 | PEARCE-COCHISE | AC + Seal Coat | 15.70 | \$2,575 | 1999 |



COCONINO COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------------|---|--------|------------------------------|---------------------------|
| COCONINO | | | | | | |
| 17 | 323.7 | CHRISTENSEN REST AREA | Design (Rest Area Closure) | 0.00 | \$30 | 1999 |
| 17 | 323.7 | CHRISTENSEN REST AREA | Construct (Rest Area Closure) | 0.10 | \$250 | 2001 |
| 17 | 339.7 | I 17 SB @ S JCT I 40 | Construct Variable Message Boards. | 0.00 | \$200 | 1998 |
| 40 | 166.7 | WILLIAMS BYPASS | Mill & replace full width, mill & replace travel lane, passing lane plus ARFC + ACFC. | 6.70 | \$4,292 | 1997 |
| 40 | 178.2 | PARKS REST AREA | Design (Rehab) Phase II | 0.00 | \$300 | 1999 |
| 40 | 181.4 | PARKS REST AREA | Construct rest area water tank. | 0.00 | \$120 | 1997 |
| 40 | 195.3 | I-17 & I-40 TI, PHASE I | Modify TI | 0.60 | \$12,345 | 1997 |
| 40 | 195.3 | I-17 & I-40 TI, PHASE I | Utility Relocation | 0.00 | \$200 | 1997 |
| 40 | 195.3 | I-17 & I-40 TI, PHASE I | R/W Acquisition | 0.00 | \$240 | 1997 |
| 40 | 195.3 | I-17 & I-40 TI, PHASE I | R/W Acquisition. | 0.00 | \$15 | 1997 |
| 40 | 195.4 | I 17 & I 40 TI, PHASE II | R/W Acquisition | 0.00 | \$750 | 1999 |
| 40 | 195.4 | I 17 & I 40 TI, PHASE II & III | Modify TI | 0.60 | \$18,500 | 2001 |
| 40 | 195.4 | I 40 EB @ JCT I 17 | Construct Variable Message Boards. | 0.10 | \$200 | 1998 |
| 40 | 195.4 | I 17 & I 40 TI, PHASE II | Utility relocation. | 0.00 | \$200 | 1999 |
| 40 | 195.5 | I 40 & I 17 TI, PHASE II & III | Design (TI) | 0.00 | \$1,300 | 1998 |
| 40 | 195.8 | I 40 WB @ JCT I 17 | Construct SCAN Sensors. | 0.10 | \$130 | 1997 |
| 40 | 195.8 | I 40 WB @ JCT I 17 | Construct Variable Message Boards. | 0.10 | \$200 | 1998 |
| 40 | 210.0 | WALNUT CANYON BRIDGE | R/W Acquisition. | 0.10 | \$7 | 1997 |
| 40 | 210.2 | WALNUT CANYON BRIDGE, EB | Construct structure. | 0.00 | \$2,100 | 2001 |
| 40 | 211.2 | I 40 WB @ WINONA | Construct SCAN Sensors. | 0.10 | \$135 | 1997 |
| 40 | 211.2 | I 40 WB @ WINONA | Construct Variable Message Boards. | 0.10 | \$200 | 1997 |
| 40 | 212.0 | WINONA - COCONINO FOREST BNDRY EB | Crack & Seal plus ARAC + ACFC | 5.80 | \$2,285 | 1998 |
| 40 | 217.8 | COCONINO NF BDY - BUFFALO RANGE TI | Mill & replace, ARFC | 6.90 | \$1,268 | 1999 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------------|---|--------|------------------------------|---------------------------|
| COCONINO | | | | | | |
| 40 | 224.7 | BUFFALO RANGE-CANYON DIABLO | Mill & replace full width, ARFC. | 5.30 | \$1,298 | 1999 |
| 40 | 235.2 | METEOR CRATER REST AREA | Design (Rehab) Phase II | 0.00 | \$250 | 1997 |
| 40B | 166.0 | TOWN OF WILLIAMS | Landscape & Irrigation | 0.10 | \$15 | 1998 |
| 40B | 166.0 | TOWN OF WILLIAMS | Design (Landscape) | 0.00 | \$5 | 1997 |
| 40B | 194.8 | CITY OF FLAGSTAFF | Landscape & Irrigation Phase IV | 0.80 | \$80 | 1997 |
| 40B | 194.8 | CITY OF FLAGSTAFF | Design (Landscape) Phase IV | 0.00 | \$10 | 1997 |
| 67 | 579.4 | KAIBAB PLATEAU-NORTH RIM PARKWAY | Construct & design turnouts & overlooks with interpretive facilities along the scenic byway. The new turnouts are designated for safe entry & exit from the scenic byway & include fully accessible facilities. | 0.00 | \$366 | 1997 |
| 67 | 601.3 | PARK BNDY-NORTH, PHASE IV | Reconstruct & Pave (Forest highway project) | 6.00 | \$5,100 | 1997 |
| 67 | 601.3 | PARK BNDY-NORTH, PHASE IV | Reconstruct & pave (Forest highway project) | 6.00 | \$2,000 | 1997 |
| 87 | 290.0 | CLINTS WELL-BLUE RIDGE | AC + SC | 14.00 | \$2,435 | 1998 |
| 87 | 304.6 | BLUERIDGE-FS BOUNDARY | AC + ARFC | 12.40 | \$2,695 | 1997 |
| 87 | 317.0 | FS BOUNDARY - JACKS CANYON | ARFC | 5.00 | \$447 | 1999 |
| 87 | 330.4 | JACKS CANYON - JCT. SR 99 | AC + ARFC | 10.40 | \$1,406 | 1999 |
| 89 | 400.0 | SILVER SADDLE, FLAGSTAFF | Install traffic signal. | 0.00 | \$110 | 1998 |
| 89 | 419.0 | RAILHEAD AVE-NORTH FOREST BOUNDARY | R/W Acquisition. | 0.00 | \$29 | 1997 |
| 89 | 425.8 | FERNWOOD ROAD-LENOX PARK | Extension of existing 5 lane roadway, add NB lane. | 2.20 | \$5,000 | 1999 |
| 89 | 425.8 | FERNWOOD ROAD-LENOX PARK | R/W Acquisition | 0.00 | \$300 | 1998 |
| 89 | 425.8 | FERNWOOD ROAD-LENOX PARK | Design (Roadway) | 0.00 | \$500 | 1997 |
| 89 | 425.8 | FERNWOOD-DEADMAN FLAT | Reconstruct Forest Service Roads (Forest Service Project) | 0.00 | \$640 | 1998 |
| 89 | 428.0 | LENOX PARK-DEADMAN FLAT | Design (roadway) NB | 0.00 | \$1,150 | 1999 |
| 89 | 428.0 | LENOX PARK-DEADMAN FLAT | Construct roadway, NB | 6.30 | \$11,500 | 2000 |
| 89 | 434.3 | DEADMAN FLAT-WUPATKI | Mill & replace AC on existing roadway. Construct new roadway with | 9.00 | \$11,000 | 1998 |

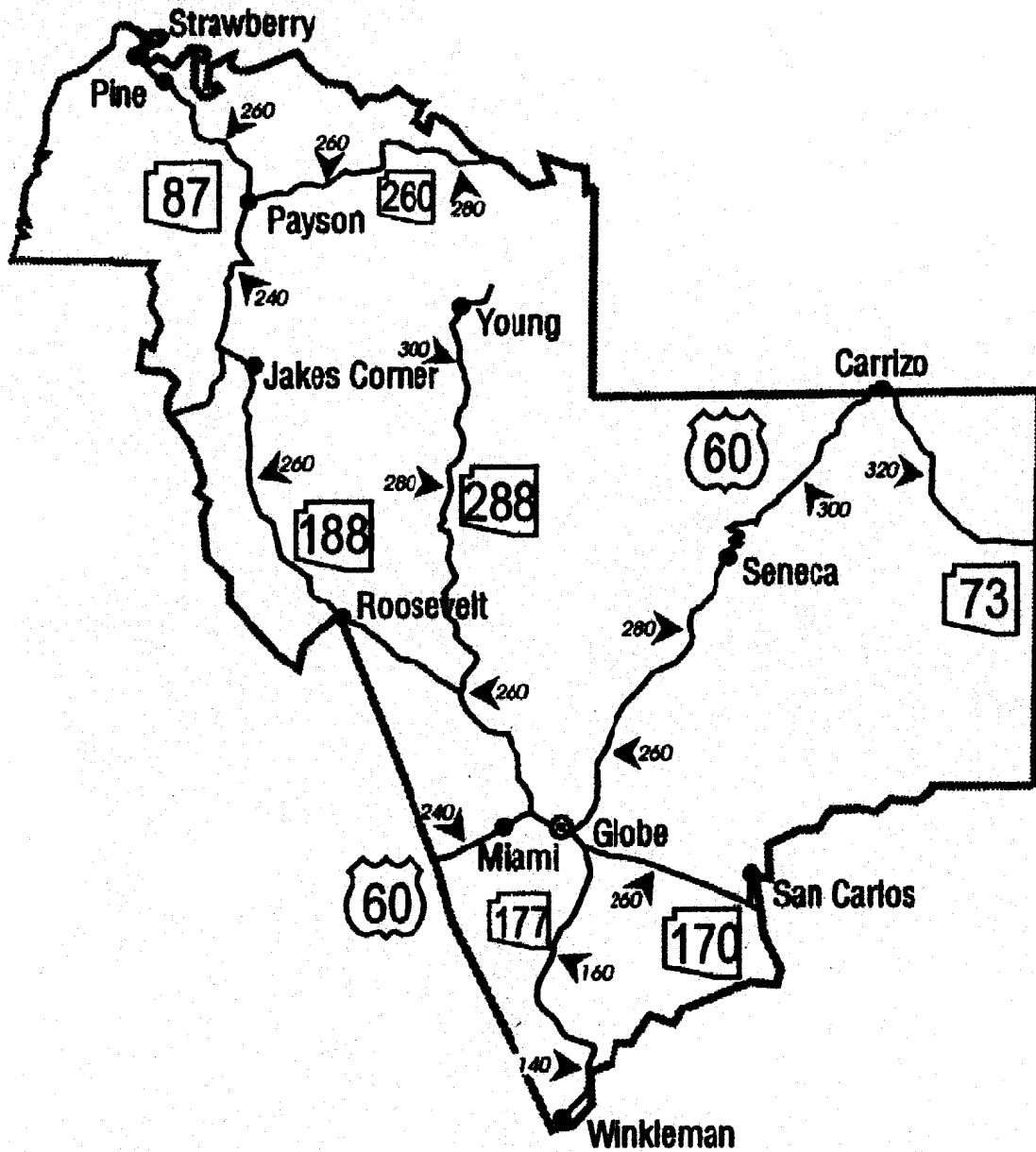
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| COCONINO | | | | | | |
| | | | 2 - 12' travel lane & 4' inside shoulder, 10' outside shoulder. | | | |
| 89 | 434.3 | DEADMAN FLAT-WUPATKI | Archaeology | 0.00 | \$900 | 1997 |
| 89 | 434.5 | DEADMAN FLAT-WUPATKI | Utility relocation. | 0.00 | \$200 | 1997 |
| 89 | 434.5 | DEADMAN FLAT-WUPATKI, UNIT I | R/W Acquisition. | 0.00 | \$498 | 1997 |
| 89 | 470.8 | INSPECTION STATION-HAMBLIN WASH | Cutoff Trench, LC/MII, SAMI, AC + FC. | 13.30 | \$4,101 | 1999 |
| 89 | 476.8 | MOENKOPI WASH BRIDGE #0612 | Construct a new bridge west of existing centerline, construct approach roadway. Reconstruct 2 turnouts on the west side. | 0.60 | \$3,200 | 1997 |
| 89 | 503.8 | CEDAR RIDGE TRADING POST-GRAY SPOT WASH | Apply an ARAC overlay full width throughout project limits. Apply overlay to the radius returns @ most heavily used driveway ACTOs & feather the overlay to R/W. The remaining will receive only a chip seal coat. Apply AR-ACFC on NB & SB travel lanes (25' width). Apply a fog coat on the shoulders & driveway TOs that are overlaid. | 6.20 | \$1,595 | 1997 |
| 89 | 510.0 | GRAY SPOT WASH-NORTH RED HILL | Chip Seal Coat | 7.40 | \$295 | 1997 |
| 89 | 517.4 | NORTH RED HILL-JCT 89A | ARFC | 6.10 | \$347 | 1999 |
| 89 | 546.5 | PAGE | Design (Rest Area) | 0.00 | \$45 | 1998 |
| 89 | 546.5 | PAGE | Interpretive Center & Rest Area | 0.10 | \$250 | 1999 |
| 89 | 549.6 | COLORADO RIVER-STATE LINE | Mill & replace, ARFC | 7.40 | \$1,931 | 1999 |
| 89A | 374.1 | SEDONA-PUMPHOUSE WASH | Mill & replace selected sections plus ARAC + SC | 13.54 | \$2,346 | 1997 |
| 89A | 376.1 | SEDONA-OAK CREEK CANYON | Develop a corridor management plan for a 20 mile segment between Sedona & Flagstaff, addressing transportation issues including recreation, commerce, & safety concerns. Establish planning group & assessment team. Establish goals & objectives. | 20.00 | \$116 | 1997 |
| 89A | 378.1 | ENCINOSO BLUFFS & CHUTE | Rockfall Containment | 0.00 | \$1,800 | 1997 |
| 89A | 382.0 | SLIDE ROCK-WOODY WASH | R/W Acquisition. | 0.00 | \$9 | 1997 |
| 89A | 388.9 | OAK CREEK CANYON SWITCH BACKS | Rockfall Containment | 0.30 | \$1,000 | 1998 |
| 89A | 388.9 | OAK CREEK CANYON SWITCHBACKS | Design (Rockfall) | 0.00 | \$80 | 1997 |
| 89A | 399.0 | WOODLANDS BLVD, FLAGSTAFF | Install Traffic Signal. | 0.00 | \$120 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--|--|--------|------------------------------|---------------------------|
| COCONINO | | | | | | |
| 89A | 546.0 | SOAP CREEK BRIDGE #101 | R/w Acquisition. | 0.00 | \$5 | 1997 |
| 89A | 602.0 | TOWN OF FREDONIA | Landscape & Irrigation, Phase I | 8.00 | \$45 | 1998 |
| 89A | 613.0 | TOWN OF FREDONIA | Construct Interpretive Center & Rest Area | 0.10 | \$600 | 1997 |
| 89L | 548.1 | CITY OF PAGE, PHASE II (US 89L-SOUTH BUSINESS LOOP) | Landscape & Irrigation. | 0.30 | \$36 | 1999 |
| 98 | 0.8 | PAGE STREETS | ADOT Payback-SRP | 0.00 | \$3,255 | 1997 |
| 98 | 0.8 | PAGE STREETS (CITY OF PAGE PROJECT) | IGA - Route Turn-back-City of Page | 0.00 | \$3,250 | 1998 |
| 98 | 295.0 | CITY OF PAGE | Relocation of water, sewer & power facilities in conflict with highway project. | 0.00 | \$265 | 1997 |
| 98 | 295.0 | PAGE STREETS, PHASE I | R/W Acquisition. | 0.00 | \$1 | 1997 |
| 160 | 322.0 | TUBA CITY-EAST | ARAC + SC. | 9.00 | \$2,136 | 1997 |
| 180 | 216.0 | COLUMBUS AVE - SNOW BOWL RD. | Mill existing AC in travel lanes and turn lanes and place ARAC & double application Chip Seal Coat for the full width. At intersections mill only to valley gutter on cross streets and replace with ARAC & SC. Mill/overlay existing paved driveways and turnouts according to limits established at valley gutters, curb returns or R/W, as applicable. | 3.60 | \$962 | 1998 |
| 180 | 222.0 | GRAND CANYON GATEWAY | Construction of interpretive kiosks & signs, toilets & trash facilities at (2 locations) the Peak View & Walker Lake parking areas. Install picnic table at Peak View site. | 0.50 | \$210 | 1997 |
| 180 | 235.7 | KENDRICK PARK | Snow Fence | 1.30 | \$150 | 1997 |
| 260 | 284.0 | YOUNG TURN-OFF | Design (Shoulder widening, clear zone.) | 0.00 | \$50 | 1997 |
| 260 | 284.0 | YOUNG TURN-OFF | Widen the existing roadway to 32' to provide 2-12' travel lanes & 4' shoulders. Place a fog coat & blotter on the shoulders. | 0.50 | \$400 | 1998 |
| 260 | 284.7 | MP 284.7-MP 285.7 EB & MP 286.4-MP 288.2 WB | Construct climbing lanes. | 2.80 | \$1,292 | 1998 |
| 260 | 284.7 | MP 284.7-MP 285.7 EB & MP 286.4-MP 288.2 WB | Design (Climbing lanes) | 0.00 | \$194 | 1997 |
| 260 | 289.0 | EAST OF FOREST LAKES | Design (clear zone). | 0.00 | \$20 | 1997 |
| 260 | 289.9 | EAST OF FOREST LAKES | Widen existing roadway to 32' to provide 2-12' travel lanes & 4' | 0.30 | \$170 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------|--------------|--------|------------------------------|---------------------------|
|-----------------------|---------------|------------------|--------------|--------|------------------------------|---------------------------|

COCONINO

| | | | | | | |
|-----|-------|-------------------------------|---|-------|---------|------|
| | | | shoulders. Place a fog coat & blotter on the shoulders. | | | |
| 264 | 340.0 | DISTRICT BOUNDARY-COUNTY LINE | An ARAC overlay & AR-ACFC will be placed over entire roadway width of 26'. Machine line laid wire guide leveling will be done on certain locations to level the roadway prior to overlaying. Use asphaltic concrete wedge for shoulder buildup. | 19.60 | \$3,777 | 1998 |

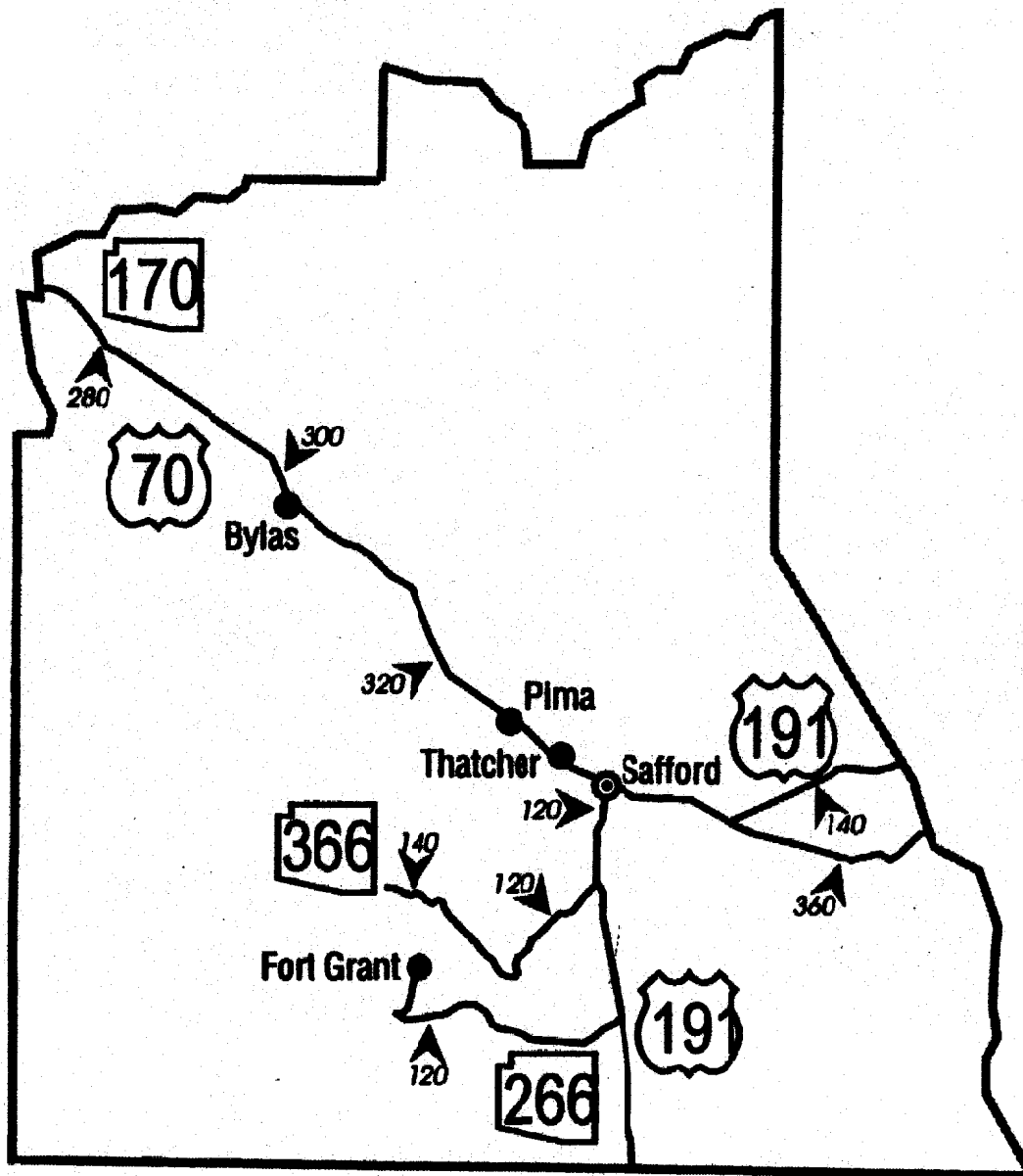


Gila County

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------|------------|------------------------------------|---|--------|------------------------|---------------------|
| GILA | | | | | | |
| 60 | 252.6 | GLOBE - TONTO FOREST | Construct a full width ARAC overlay with ARACFC overlay on both travel lanes. Place fog coat on shoulders. Do safety improvements. | 3.20 | \$1,032 | 1998 |
| 60 | 275.3 | ROCK SPRINGS AREA | Remove 3" of existing AC in selected areas & replace with AC. Overlay the full width of roadway with AR-AC. | 11.10 | \$1,690 | 1997 |
| 60 | 295.0 | SALT RIVER CANYON | Widen the existing roadway approx. 12' on the inside of the 16 degree horizontal curve. Remove approx. 12' of existing pavement on the outside of curve. Apply full width ACFC. Some rock containment fence may be required. | 0.20 | \$850 | 1998 |
| 60 | 296.9 | BECKER BUTTE - CARRIZO CR | Mill & replace in isolated areas, Seal Coat. | 18.44 | \$4,042 | 1999 |
| 60 | 315.3 | CARRIZO CREEK-JCT SR73 | Overlay the entire roadway width with AR-AC and travel surface with AR-ACFC. Mill the asphalt surface on the Carrizo Creek Bridge to remove surface irregularities and overlay the entire bridge surface with AR-ACFC. | 5.30 | \$1,030 | 1998 |
| 70 | 252.9 | CITY OF GLOBE | Construct Rest Area Facility, Parking | 0.10 | \$250 | 1997 |
| 70 | 252.9 | CITY OF GLOBE | Design (Rest Area) | 0.00 | \$10 | 1997 |
| 73 | 320.0 | JFK SCHOOL-N. DIAMOND CREEK | Reconstruct intersections. | 0.10 | \$1,600 | 1997 |
| 73 | 333.0 | KINIHBA-N. CRADLEBOARD | Design (Intersections) | 0.00 | \$183 | 1997 |
| 77 | 151.7 | NB CLIMBING LANE, MP 151.7-153.1 | Construct climbing lane. The pavement will be widened 15' on the east side starting at MP 151.7 to provide a 12' NB climbing lane with a 4' shoulder at MP 151.79. The climbing lane will continue to MP 152.93, where it will taper to match the existing conditions at MP 153.1. The existing roadway will receive a full width chip seal coat. | 1.40 | \$1,207 | 1999 |
| 77 | 151.7 | MP 151-MP163 | Design (Climbing lanes) | 0.00 | \$200 | 1997 |
| 77 | 159.4 | NB CLIMBING LANE, MP 159.4-MP160.7 | Construct climbing lane. The pavement will be widened 15' on the west side starting at MP 159.4 to provide a 12' NB climbing lane with a 4' shoulder at MP 159.56. The climbing lane will continue to MP 160.54, where it will taper to match the existing conditions at MP 160.7. Although the widening will be on the SB side of the road, the passing lane will be for NB traffic. The existing roadway will receive a full width chip seal. | 1.50 | \$1,225 | 1999 |
| 77 | 162.6 | SB CLIMBING LANE, MP 162.6-MP163.4 | Construct climbing lane. Widen pavement 12' on the west side | 0.70 | \$1,450 | 1999 |

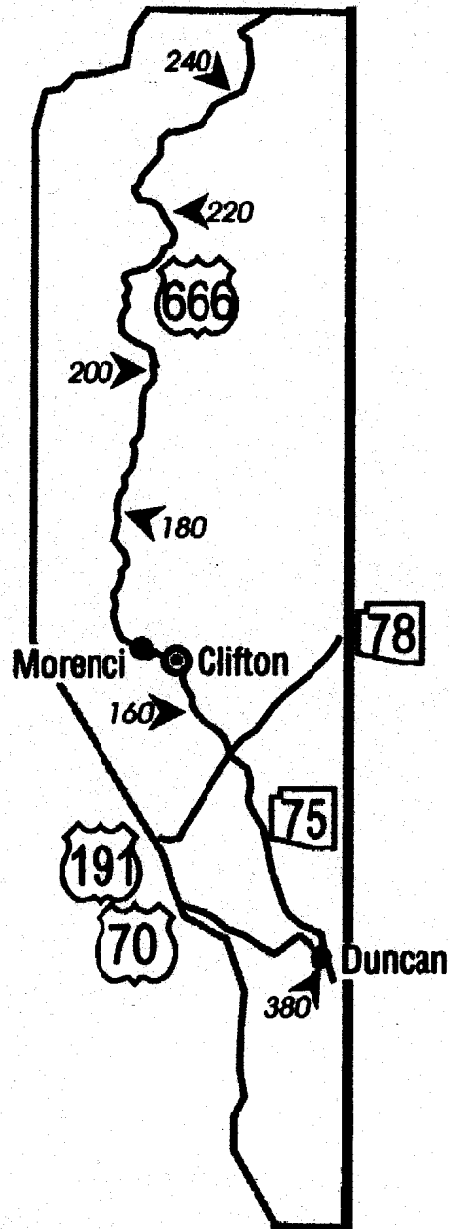
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------|------------|---------------------------------------|--|--------|------------------------|---------------------|
| GILA | | | | | | |
| | | | starting at MP 162.6 at which point it will match the existing 40' wide passing lane section. The climbing lane will continue to MP 163.3 where the taper will match existing conditions at MP 163.4. The existing and proposed pavement will receive a full width chip seal coat within the project limits. | | | |
| 87 | 241.0 | RYE-PAYSON, SB | Overlay full width with AR-AC and place an AR-ACFC. Build-up shoulders to match the thickness of the new overlay with milled AC. Existing left turn lanes will be lengthed and/or widened. Construct a new right turn lane at the location of an existing turnout. | 10.38 | \$2,064 | 1999 |
| 87 | 244.1 | OXBOW HILL | Construct 8' shoulders on SB right w/grooving & 4' shoulders left w/grooving, install guardrail, curve warning signs & chevrons. | 2.20 | \$2,000 | 1997 |
| 87 | 261.9 | SOUTH OF TONTO NATURAL BRIDGE | Provide improved safety by providing rock containment improvements. | 0.20 | \$500 | 1997 |
| 87 | 278.5 | JCR SR 260-CLINTS WELL | Overlay existing pavement with AC. Apply chip seal coat. Import soil, compact & taper adjacent to overlay to avoid sudden drop off at edge of pavement. | 14.50 | \$1,995 | 1997 |
| 88 | 242.0 | THEODORE ROOSEVELT DAM | Design & construct an interpretive site , including a access drive, parking lot, sidewalks, retaining wals, Interpretive signs, benches, toilet, and landscaping. | 0.00 | \$495 | 1997 |
| 88 | 245.0 | TONTO NATIONAL MONUMENT-RESORT ROAD | Construct roadway. | 9.52 | \$7,700 | 2001 |
| 88 | 254.1 | RESORT ROAD-DEVORE | Construct new 40' roadway. | 7.50 | \$5,800 | 1999 |
| 88 | 254.1 | RESORT ROAD-DEVORE | Construct new 40' roadway. | 7.50 | \$5,000 | 1999 |
| 88 | 254.1 | RESORT ROAD-DEVORE | Construct new 40' roadway. | 7.50 | \$7,400 | 1999 |
| 88 | 262.7 | WHEATFIELD AREA-HICKS WASH, PHASE II | Construct new 40' roadway. Complete grade, drain & surface of phase I, 4.7 miles. Grade, drain & surface 2.0 miles. | 6.70 | \$5,800 | 1998 |
| 88 | 262.7 | WHEATFIELD AREA- HICKS WASH, PHASE II | Construct new 40' roadway. Complete grade, drain & surface of phase I, 4.7 miles. Grade, drain & surface 2.0 miles. | 6.70 | \$2,500 | 1998 |
| 88 | 264.7 | WHEATFIELD AREA, PHASE I | Construct new 40' roadway. | 4.70 | \$2,000 | 1997 |
| 88 | 264.7 | WHEATFIELD AREA, PHASE I | Construct new 40' roadway. | 4.70 | \$4,600 | 1997 |
| 88 | 264.7 | WHEATFIELD AREA, PHASE I & II | R/W Acquisition | 0.00 | \$496 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------------|---|--------|------------------------------|---------------------------|
| GILA | | | | | | |
| 188 | 240.1 | ROOSEVELT | Rockfall containment. | 0.00 | \$439 | 2001 |
| 188 | 265.0 | SLATE CREEK SECTION | R/W Acquisition. | 0.00 | \$47 | 1997 |
| 188 | 265.0 | SLATE CREEK SECTION | R/W Acquisition. | 0.00 | \$60 | 1997 |
| 188 | 270.0 | MP 270-JAKES CORNER | Reconstruct roadway | 0.00 | \$6,100 | 2000 |
| 188 | 270.1 | JAKES CORNER-JCT SR 87 | Overlay full width & ACFC MP 270.4- MP 270.7 & MP 276.6-MP 279.7. AC MP 272.4-MP 274.4. | 5.40 | \$525 | 1997 |
| 260 | 256.2 | PREACHER CANYON SECTION | Reconstruct roadway. | 3.00 | \$11,000 | 1999 |
| 260 | 256.2 | PREACHER CANYON SECTION | R/W Acquisition | 0.00 | \$250 | 1998 |
| 260 | 256.2 | HOUSTON CREEK - THOMPSON DRAW | Overlay the existing 11 mile roadway section with AR-ACFC. The overlay will be applied at all widened areas including the two widened areas for left turn lanes. the overlay will not be applied at the turnouts. | 11.00 | \$665 | 1999 |
| 260 | 256.3 | KOHL'S RANCH SECTION | Reconstruct roadway. | 0.00 | \$5,400 | 2000 |
| 260 | 256.3 | KOHL'S RANCH SECTION | Reconstruct roadway. | 0.00 | \$5,800 | 2000 |
| 260 | 256.3 | KOHL'S RANCH SECTION | Design (Roadway) | 0.00 | \$850 | 1998 |
| 260 | 260.0 | CHRISTOPHER CREEK | Design (Roadway) | 0.00 | \$1,300 | 1999 |
| 260 | 266.0 | CHRISTOPHER CREEK | Construct roadway. | 0.00 | \$9,800 | 2001 |
| 260 | 266.0 | CHRISTOPHER CREEK | Construct roadway. | 0.00 | \$5,800 | 2001 |
| 260 | 268.0 | KOHL'S RANCH | R/W Acquisition. | 0.00 | \$2 | 1997 |
| 288 | 286.0 | MACFADDEN CREEK | R/W Acquisition. | 0.00 | \$484 | 1997 |



Graham County

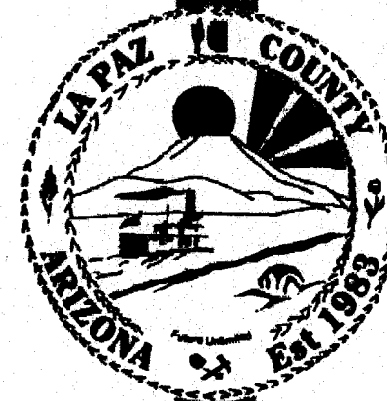
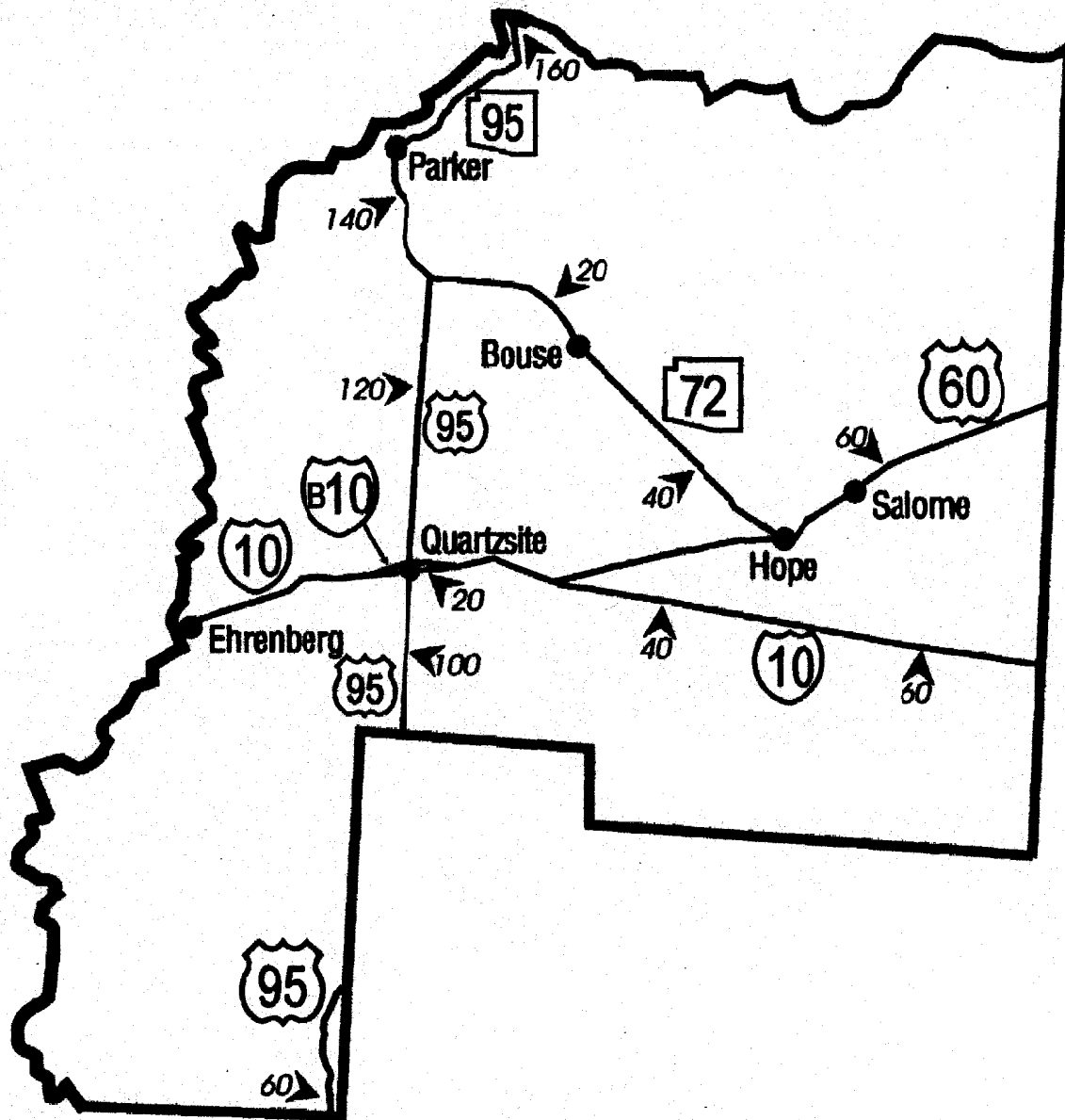
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| GRAHAM | | | | | | |
| 70 | 287.4 | COYOTE WASH - E BOUNDARY SAN CARLOS RESERVATION | Mill & replace, AC + ARFC | 12.70 | \$3,382 | 1999 |
| 70 | 294.0 | BYLAS | Roadway lighting, northside of roadway, MP 294-MP 297.5. Five foot sidewalk, MP 294.9 to 297.5. Extend box culverts to provide pedestrian crossings at the existing washes. | 3.50 | \$2,000 | 1998 |
| 70 | 294.0 | BYLAS | Design (Sidewalks & Lighting) | 0.00 | \$161 | 1997 |
| 70 | 314.0 | EDEN RD-PIMA | ARAC | 4.90 | \$1,070 | 1999 |
| 70 | 330.6 | PIMA JCT MAIN STREET | Intersection improvement. | 0.10 | \$133 | 1997 |
| 70 | 331.2 | PIMA - THATCHER | Chip Seal Coat. | 4.30 | \$125 | 1998 |
| 70 | 336.5 | THATCHER | Construct curb, gutter, sidewalks & lighting. | 1.90 | \$2,500 | 2000 |
| 70 | 357.8 | SLICK ROCK WASH AND SHOAT TANK WASH | Replace guardrail, bridge handrail. | 7.90 | \$446 | 1997 |
| 268 | 104.5 | JCT. US 191 - BONITA | Chip Seal Coat (Mainline & Spur) | 22.30 | \$508 | 1998 |
| 368 | | KITCHEN LOOKOUT VISTA | Construct overlook with parking area, toilet facilities & interpretive & informational signs. Environmental assessment must be completed before project is authorized. | 0.10 | \$156 | 1997 |
| 368 | 118.1 | MT GRAHAM ROAD | District force account. | 0.00 | \$250 | 1997 |
| 368 | 118.2 | MT GRAHAM ROAD | District force account. | 0.00 | \$250 | 1998 |
| 368 | 118.3 | MT GRAHAM ROAD | District force account. | 0.00 | \$250 | 1999 |
| 368 | 118.4 | MT GRAHAM ROAD | District force account. | 0.00 | \$250 | 2000 |
| 368 | 118.5 | MT GRAHAM ROAD | District force account. | 0.00 | \$250 | 2001 |



Greenlee County

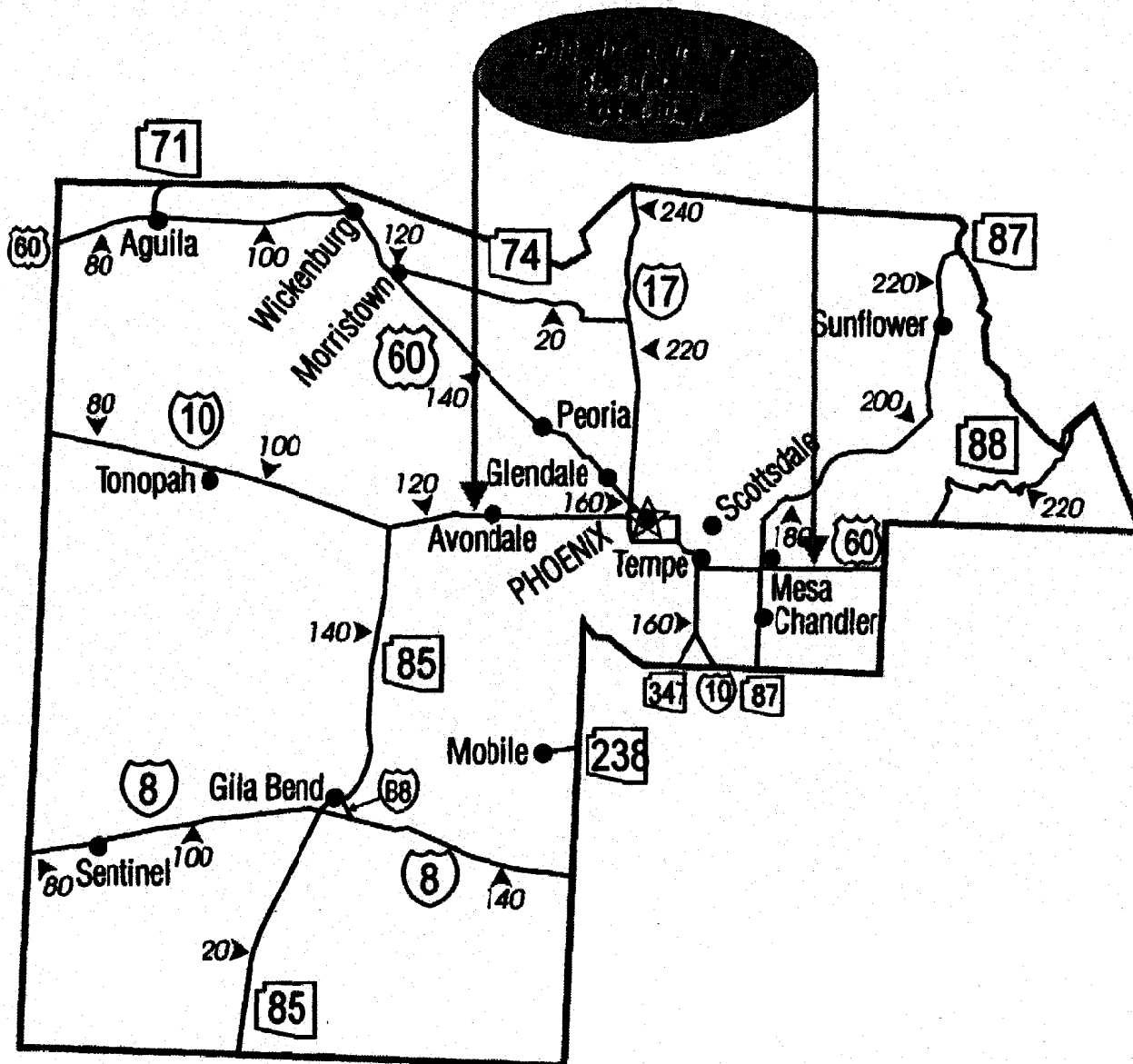
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| GREENLEE | | | | | | |
| 70 | 366.0 | GREENLEE CO. LINE - STATE LINE | Chip Seal Coat W/Overlay @ P.O.E. only. Re-align intersection @ High Street, Duncan. | 19.30 | \$730 | 1998 |
| 75 | 379.1 | GILA RIVER BRIDGE | Construct structure. | 0.10 | \$6,965 | 2000 |
| 76 | 384.9 | BITTER CREEK SECTION | A full width (34') AC pavement overlay with a 25' width chip seal coat. | 6.90 | \$1,812 | 1998 |
| 78 | 165.0 | MULE PASS | Rockfall containment. | 0.50 | \$1,495 | 2000 |
| 191 | 144.1 | GREENLEE COUNTY LINE-3 WAY | Chip Seal MP144.1-151.00 , ARAC MP151.00-154.5. | 10.40 | \$636 | 1999 |
| 191 | 154.8 | THREE WAY - SMELTER HILL | The entire roadway will be paved with AR-ACFC. | 5.20 | \$673 | 1998 |
| 191 | 155.9 | BUZZARD ROOST CANYON BRIDGE #0252 | Remove & dispose existing bridge. Construct new bridge with 42' clear width to a new vertical alignment. | 0.10 | \$2,500 | 1998 |
| 191 | 161.0 | CORONADO TRAIL & HISTORIC 66 | Develop a corridor management plan for each of the 2 scenic byways. Includes staff review of consultant's work. | 0.00 | \$1,311 | 1997 |
| 191 | 163.6 | CLIFTON RR X-ING @ MP 163.63, #741-893-D | Concrete surface. | 0.10 | \$83 | 1997 |
| 191 | 163.8 | CLIFTON RR X-ING @ MP 163.81, #741-894-K | Signal upgrade & concrete surface. | 0.10 | \$178 | 1997 |
| 191 | 164.8 | CLIFTON-MORENCI | Design (Roadway) | 0.00 | \$250 | 1997 |
| 191 | 164.8 | CLIFTON-MORENCI | Reconstruct roadway. | 2.40 | \$3,900 | 1999 |
| 191 | 165.0 | SAFFORD-SPRINGERVILLE | R/W Acquisition. | 0.00 | \$11 | 1997 |
| 191 | 169.1 | MORENCI MINE ENTRANCE-SOUTHSIDE EXPANSION | AC & SC | 3.40 | \$573 | 1999 |
| 191 | 170.0 | CHASE CREEK OVERLOOK | Construct & design improvements to an existing turnout by increasing the size, surface & place barriers on the outside perimeter. A physically challenged platform will be constructed to include handrails & signage. | 0.00 | \$59 | 1997 |
| 191 | 176.0 | CORONADO TRAIL | District force account. | 0.00 | \$250 | 1997 |
| 191 | 177.0 | CORONADO TRAIL | District force account. | 0.00 | \$250 | 1998 |
| 191 | 178.0 | CORONADO TRAIL | District force account. | 0.00 | \$250 | 1999 |
| 191 | 179.0 | CORONADO TRAIL | District force account. | 0.00 | \$250 | 2000 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-----------------------------------|--|--------|------------------------------|---------------------------|
| GREENLEE | | | | | | |
| 191 | 180.0 | CORONADO TRAIL | District force account. | 0.00 | \$250 | 2001 |
| 191 | 201.0 | RED MOUNTAIN OVERLOOK & REST AREA | Construct & design an overlook & rest area with picnic tables, fire grills, a scenic interpretive kiosk, sign & trail. | 0.10 | \$105 | 1997 |
| 191 | 240.0 | BEAVER HEAD LODGE-JCT US 180 | AR-AC | 13.74 | \$2,033 | 1999 |
| 191T | 173.6 | MORENCI, WEST PHASE IV | Relocate Roadway, Phelps Dodge project. | 0.80 | \$2,200 | 1997 |



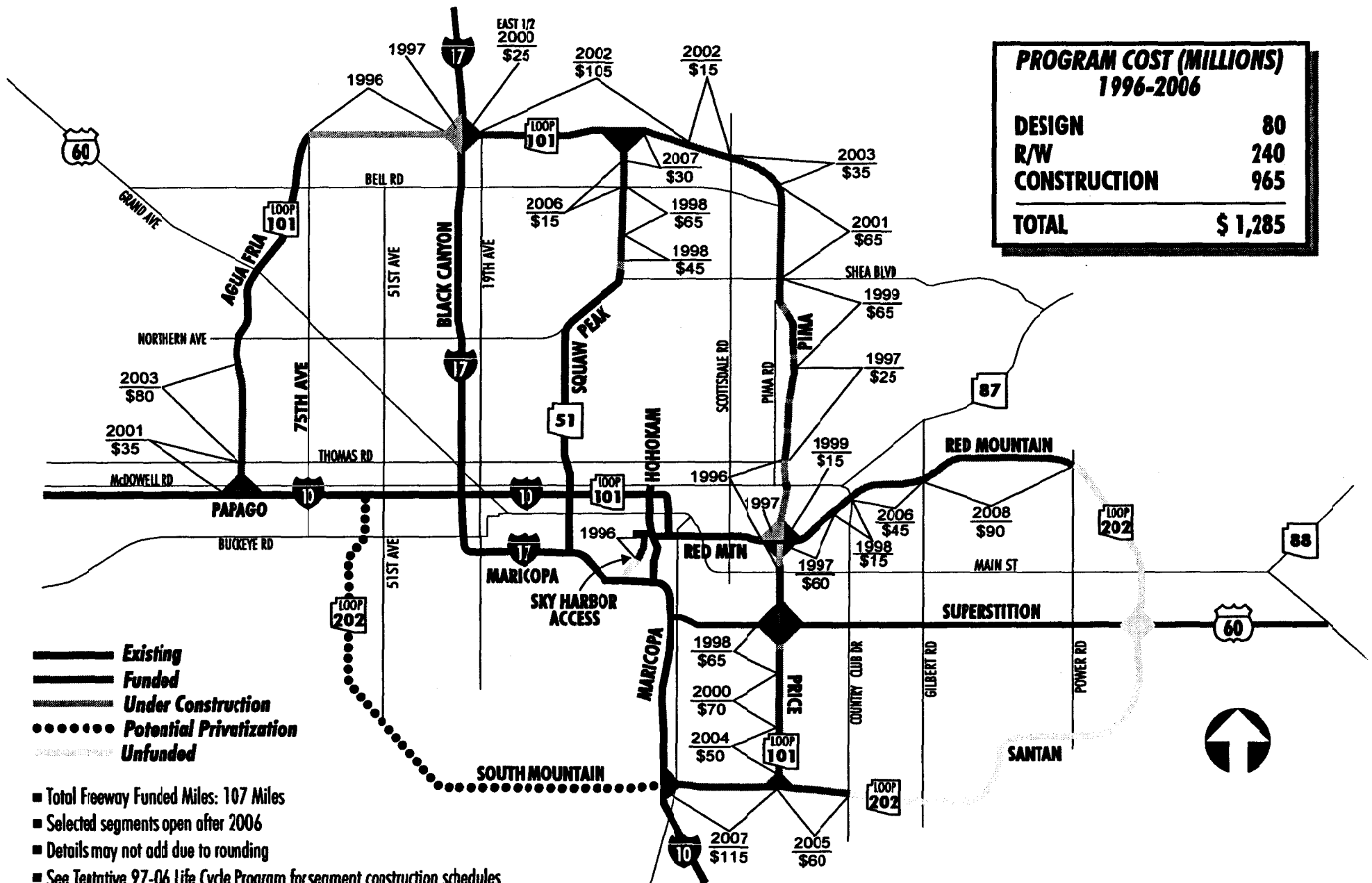
LA PAZ COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| LA PAZ | | | | | | |
| 10 | 12.0 | DOME ROCK TI - QUARTZSITE | Mill & replace AC in travel & passing lanes, overlay the full width of roadways with AC and apply an AR-ACFC. Fog coat shoulders. | 12.00 | \$8,705 | 1998 |
| 10 | 18.0 | W QUARTZSITE TI | R/W Acquisition | 0.00 | \$14 | 1997 |
| 10B | 17.3 | HI JOLLY-EAST QUARTZSITE | Widen the pavement @ SE side of intersection of W Quartzsite TI crossroad, widen the roadway 8' on the south for 100'. Overlay the existing with ARAC. | 2.20 | \$370 | 1997 |
| 10B | 18.3 | QUARTZSITE | R/W Acquisition. | 0.00 | \$1,000 | 2001 |
| 10B | 18.3 | QUARTZSITE | Design (Roadway) | 0.00 | \$400 | 2000 |
| 60 | 31.3 | JCT I 10-HOPE | Chip Seal Coat | 18.30 | \$531 | 1998 |
| 72 | 19.0 | TEN MILE WELL - UTTING, PALOMOSA ROAD @ BOUSE | AC Overlay plus a chip seal from MP 19.0 to MP 32.5. Borrow material will be used as shoulder build-up to match the height of the new overlay. Construct two way left turn lane @ Palomosa Road. | 13.50 | \$2,236 | 1998 |
| 72 | 32.5 | UTTING-VICKSBURG | Overlay roadway full width with AC & apply a seal coat. | 14.50 | \$2,030 | 1997 |
| 72 | 32.5 | UTTING-VICKSBURG | R/W Acquisition | 0.00 | \$70 | 1997 |
| 95 | 63.0 | LA PAZ COUNTY LINE - QUARTZSITE | Chip Seal Coat. | 33.00 | \$679 | 1998 |
| 95 | ASP | BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND) | Redesign (Park roads) | 0.00 | \$325 | 1999 |
| 95 | ASP | BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND) | Construct new park road to staff residential area & maintenance complex & reconstruct existing roads. | 0.10 | \$975 | 2001 |
| 95 | 126.0 | JCT SR 72 - SOUTH | Chip Seal Coat. | 5.30 | \$108 | 1998 |
| 95 | 131.9 | SR 95 & CENTRAL AVE, PARKER | Widen the existing SR 72 leg of the intersection 12 feet on the northside to provide a min. 100' right turn & left turn lane. Widen the existing SR 95 south leg 12' on the right to provide a 200' right turn, widen the existing SR 95 northside leg 15' at intersection to 12' to provide a left turn.. | 0.40 | \$391 | 2001 |
| 95 | 143.0 | PARKER SPUR | R/W Acquisition. | 0.00 | \$54 | 1997 |
| 95 | 145.0 | TOWN OF PARKER | Landscape & Irrigation. | 0.50 | \$86 | 1999 |



Maricopa County

Regional Freeway System



- Total Freeway Funded Miles: 107 Miles
- Selected segments open after 2006
- Details may not add due to rounding
- See Tentative 97-06 Life Cycle Program for segment construction schedules
- 2001 = Year open to traffic
\$40 = Approximate cost, millions

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|----------------------------------|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 8 | 83.8 | SENTINEL REST AREA | Design (Rehab) Phase II | 0.00 | \$150 | 1998 | |
| 8 | 83.8 | SENTINEL REST AREA | Design (Rehab) Phase II | 0.00 | \$150 | 1998 | |
| 8 | 86.0 | GILA BEND REST AREA-JCT I 10 | Design (Sign Rehab) | 0.00 | \$75 | 2000 | |
| 8 | 86.0 | GILA BEND REST AREA-JCT I 10 | Design (Sign Rehab) | 0.00 | \$75 | 2000 | |
| 8 | 96.0 | PAINTED ROCK - THEBA INTERCHANGE | Mill & replace travel & passing lanes, AC. | 10.22 | \$6,500 | 1999 | |
| 8 | 96.0 | PAINTED ROCK - THEBA INTERCHANGE | Mill & replace travel & passing lanes, AC. | 10.22 | \$6,500 | 1999 | |
| 8 | 123.4 | GILA BEND REST AREA | Design (Rest Area Closure) | 0.00 | \$20 | 1997 | |
| 8 | 123.4 | GILA BEND REST AREA | Construct (Rest Area Closure) | 0.00 | \$150 | 1997 | |
| 8 | 123.4 | GILA BEND REST AREA | Design (Rest Area Closure) | 0.00 | \$20 | 1997 | |
| 8 | 123.4 | GILA BEND REST AREA | Construct (Rest Area Closure) | 0.00 | \$150 | 1997 | |
| 10 | 86.0 | BURNT WELL REST AREA | Rehab Rest Area | 0.10 | \$4,750 | 2001 | |
| 10 | 86.0 | BURNT WELL REST AREA | Rehab Rest Area | 0.10 | \$4,750 | 2001 | |
| 10 | 110.0 | I 10, 17 & SR 51 | Bring pavement, curb & gutter & walls back to grade to maintain a smooth riding surface & aesthetically looking walls. | 0.00 | \$300 | 1997 | |
| 10 | 110.0 | I 10, 17 & SR 51 | Bring pavement, curb & gutter & walls back to grade to maintain a smooth riding surface & aesthetically looking walls. | 0.00 | \$300 | 1997 | |
| 10 | 129.7 | DYSART-27TH AVENUE | Design (Sign rehab) | 0.00 | \$240 | 2000 | |
| 10 | 129.7 | DYSART-27TH AVENUE | Design (Sign rehab) | 0.00 | \$240 | 2000 | |
| 10 | 135.0 | 83RD AVE-27TH AVE | Groove, Seal PCCP Joints. | 7.00 | \$3,900 | 1997 | |
| 10 | 135.0 | 83RD AVE-27TH AVE | Groove, Seal PCCP Joints. | 7.00 | \$3,900 | 1997 | |
| 10 | 138.7 | 59TH AVE-7TH AVE | Construct auxillary lanes. | 6.00 | \$2,400 | 1999 | |
| 10 | 138.7 | 59TH AVE-7TH AVE | Construct auxillary lanes. | 6.00 | \$2,400 | 1999 | |
| 10 | 139.0 | 27TH AVE-JCT I 17 | R/W Acquisition. | 0.00 | \$5 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|----------------------------------|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 10 | 139.0 | 27TH AVE-JCT I 17 | R/W Acquisition. | 0.00 | \$5 | 1997 | |
| 10 | 139.6 | 51ST AVE-27TH AVE | R/W Acquisition. | 0.00 | \$1 | 1997 | |
| 10 | 139.6 | 51ST AVE-27TH AVE | R/W Acquisition. | 0.00 | \$1 | 1997 | |
| 10 | 143.0 | JCT I 17-GRAND AVE | R/W Acquisition. | 0.00 | \$10 | 1997 | |
| 10 | 143.0 | JCT I 17-GRAND AVE | R/W Acquisition. | 0.00 | \$10 | 1997 | |
| 10 | 146.0 | MOHAVE ST-SHERMAN ST | R/W Acquisition. | 0.00 | \$20 | 1997 | |
| 10 | 146.0 | MOHAVE ST-SHERMAN ST | R/W Acquisition. | 0.00 | \$20 | 1997 | |
| 10 | 147.0 | SHERMAN ST-VAN BUREN | R/W Acquisition. | 0.00 | \$2 | 1997 | |
| 10 | 147.0 | SHERMAN ST-VAN BUREN | R/W Acquisition. | 0.00 | \$2 | 1997 | |
| 10 | 154.0 | SUPERSTITION TI-BASELINE ROAD TI | R/W Acquisition. | 0.00 | \$158 | 1997 | |
| 10 | 154.0 | SUPERSTITION TI-BASELINE ROAD TI | R/W Acquisition. | 0.00 | \$158 | 1997 | |
| 10 | 154.6 | I 10 & SOUTHERN AVE | The existing pumps, riser, right angle gear head, & natural gas engines will be removed & replaced with new equipment. | 0.10 | \$335 | 1997 | |
| 10 | 154.6 | I 10 & SOUTHERN AVE | The existing pumps, riser, right angle gear head, & natural gas engines will be removed & replaced with new equipment. | 0.10 | \$335 | 1997 | |
| 10 | 156.4 | GUADALUPE ROAD UP | Remove & replace existng structure with a longer bridge that will allow wider shoulders on I-10. Guadalupe Road will be reconstructed 400' East & west of I-10 centerline. | 0.40 | \$1,910 | 2000 | |
| 10 | 156.4 | GUADALUPE ROAD UP | Remove & replace existng structure with a longer bridge that will allow wider shoulders on I-10. Guadalupe Road will be reconstructed 400' East & west of I-10 centerline. | 0.40 | \$1,910 | 2000 | |
| 10 | 199.8 | MARICOPA TI-THOMAS RD | Design (Sign rehab). | 0.00 | \$160 | 1997 | |
| 10 | 199.8 | MARICOPA TI-THOMAS RD | Design (Sign rehab). | 0.00 | \$160 | 1997 | |
| 17 | 198.8 | BUCKEYE CURVE - VAN BUREN | Mill the existng AC full width which occurs on the SB lanes from MP 198.22 to MP 198.61 only. Overlay NB & SB roadway & ramps with ARACFC full width. | 1.10 | \$741 | 1998 | |
| 17 | 198.8 | BUCKEYE ROAD UP #0607 | Drainage improvement. | 0.10 | \$500 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--------------------------------|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 17 | 198.8 | BUCKEYE CURVE - VAN BUREN | Mill the existng AC full width which occurs on the SB lanes from MP 198.22 to MP 198.61 only. Overlay NB & SB roadway & ramps with ARACFC full width. | 1.10 | \$741 | 1998 | |
| 17 | 198.8 | BUCKEYE ROAD UP #0607 | Drainage Improvement. | 0.10 | \$500 | 1997 | |
| 17 | 198.9 | MARICOPA TI-THOMAS RD | Design (Sign rehab) | 0.00 | \$160 | 1998 | |
| 17 | 198.9 | MARICOPA TI-THOMAS RD | Design (Sign rehab) | 0.00 | \$160 | 1998 | |
| 17 | 199.9 | MARICOPA TI-THOMAS RD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 2.00 | \$1,600 | 1999 | |
| 17 | 199.9 | MARICOPA TI-THOMAS RD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 2.00 | \$1,600 | 1999 | |
| 17 | 201.0 | THOMAS ROAD-DUNLAP AVENUE | R/W Acquisition. | 0.00 | \$16 | 1997 | |
| 17 | 201.0 | THOMAS ROAD-DUNLAP AVENUE | R/W Acquisition. (Plans) | 0.00 | \$15 | 1997 | |
| 17 | 201.0 | THOMAS ROAD-DUNLAP AVENUE | R/W Acquisition. | 0.00 | \$16 | 1997 | |
| 17 | 201.0 | THOMAS ROAD-DUNLAP AVENUE | R/W Acquisition. (Plans) | 0.00 | \$15 | 1997 | |
| 17 | 201.9 | THOMAS ROAD-HAPPY VALLEY ROAD | Freeway Management Systems | 16.20 | \$7,500 | 1997 | |
| 17 | 201.9 | THOMAS ROAD PINNACLE PEAK ROAD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 16.00 | \$2,400 | 2000 | |
| 17 | 201.9 | THOMAS ROAD-PINNACLE PEAK ROAD | Design (Sign rehab) | 0.00 | \$240 | 1998 | |
| 17 | 201.9 | THOMAS ROAD-HAPPY VALLEY ROAD | Freeway Management Systems | 16.20 | \$7,500 | 1997 | |
| 17 | 201.9 | THOMAS ROAD PINNACLE PEAK ROAD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 16.00 | \$2,400 | 2000 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|------------------------------------|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 17 | 201.9 | THOMAS ROAD-PINNACLE PEAK ROAD | Design (Sign rehab) | 0.00 | \$240 | 1998 | |
| 17 | 202.0 | INDIAN SCHOOL ROAD TI | R/W Acquisition. | 0.00 | \$48 | 1997 | |
| 17 | 202.0 | INDIAN SCHOOL ROAD TI | R/W Acquisition. | 0.00 | \$48 | 1997 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | Design (TI) | 0.00 | \$800 | 1998 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | R/W acquisition. | 0.00 | \$4,700 | 1999 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I 17. | 0.50 | \$9,100 | 2000 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | Design (TI) | 0.00 | \$800 | 1998 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | R/W acquisition. | 0.00 | \$4,700 | 1999 | |
| 17 | 204.9 | BETHANY HOME ROAD TI | The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I 17. | 0.50 | \$9,100 | 2000 | |
| 17 | 205.9 | GLENDALE AVE-DUNLAP AVE | Design (Interim widening) | 0.00 | \$1,100 | 1997 | |
| 17 | 205.9 | GLENDALE AVE-DUNLAP AVE | Add HOV and auxiliary lane between exit and entrance. | 2.00 | \$14,000 | 1999 | |
| 17 | 205.9 | GLENDALE AVE-DUNLAP AVE | Design (Interim widening) | 0.00 | \$1,100 | 1997 | |
| 17 | 205.9 | GLENDALE AVE-DUNLAP AVE | Add HOV and auxiliary lane between exit and entrance. | 2.00 | \$14,000 | 1999 | |
| 17 | 207.4 | NORTHERN AVE TI & DUNLAP AVE TI | The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I-17(10 lanes). The existing diamond interchange will be replaced by a modified urban interchange. Northern Ave will be widened from 27th Ave to 24th Ave to accommodate the widened bridge. The existing diamond interchange will be replaced by a modified urban interchange. Dunlap Ave will be widened from 28th Ave to 26th Ave to accommodate the widened bridge. A new pump station will be constructed at Dunlap Ave & Northern Ave. | 0.80 | \$18,600 | 1997 | |
| 17 | 207.4 | DUNLAP AVE, NORTHERN AVE (TI IMPR) | R/W Acquisition | 0.00 | \$9,371 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|------------------------------------|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 17 | 207.4 | NORTHERN AVE TI & DUNLAP AVE TI | The existing bridge will be replaced with a new structure to improve the capacity & safety of the existing interchange & provide room for future widening of I-17(10 lanes). The existing diamond interchange will be replaced by a modified urban interchange. Northern Ave will be widened from 27th Ave to 24th Ave to accommodate the widened bridge. The existing diamond interchange will be replaced by a modified urban interchange. Dunlap Ave will be widened from 28th Ave to 25th Ave to accommodate the widened bridge. A new pump station will be constructed at Dunlap Ave & Northern Ave. | 0.80 | \$18,600 | 1997 | |
| 17 | 207.4 | DUNLAP AVE, NORTHERN AVE (TI IMPR) | R/W Acquisition | 0.00 | \$9,371 | 1997 | |
| 17 | 209.0 | I 17 @ PEORIA AVE/CACTUS AVE | Replace the pumps, engines & controls with new equipment. | 0.00 | \$1,065 | 1998 | |
| 17 | 209.0 | I 17 @ PEORIA AVE/CACTUS AVE | Design (Pumps) | 0.00 | \$200 | 1997 | |
| 17 | 209.0 | I 17 @ PEORIA AVE/CACTUS AVE | Replace the pumps, engines & controls with new equipment. | 0.00 | \$1,065 | 1998 | |
| 17 | 209.0 | I 17 @ PEORIA AVE/CACTUS AVE | Design (Pumps) | 0.00 | \$200 | 1997 | |
| 17 | 213.0 | BELL ROAD TI | R/W Acquisition. | 0.00 | \$100 | 1997 | |
| 17 | 213.0 | BELL ROAD TI | R/W Acquisition. | 0.00 | \$100 | 1997 | |
| 17 | 217.1 | PINNACLE PEAK-CHERRY ROAD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels | 61.30 | \$1,100 | 1998 | |
| 17 | 217.1 | PINNACLE PEAK-CHERRY ROAD | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels | 61.30 | \$1,100 | 1998 | |
| 17 | 226.0 | LAKE PLEASANT-JCT I-17 | R/W Acquisition. | 0.00 | \$345 | 1997 | |
| 17 | 226.0 | LAKE PLEASANT-JCT I-17 | R/W Acquisition. | 0.00 | \$345 | 1997 | |
| 17 | 232.0 | NEW RIVER - MOORES GULCH | Mill & replace with AC on the NB & SB travel outside lanes. Mill the ACFC on the passing inside lane. Overlay full width & a AR-ACFC on the traveled way. Mill & replace with AC | 6.00 | \$3,641 | 1998 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| | | | plus a AR-ACFC on the New River TI NB exit & SB entrance ranmps. Mill 1/2" & replace with 1/2" AR-ACFC on the Table Mesa TI ramps & crossroad. | | | | |
| 17 | 232.0 | NEW RIVER - MOORES GULCH | Mill & replace with AC on the NB & SB travel outside lanes. Mill the ACFC on the passing inside lane. Overlay full width & a AR-ACFC on the traveled way. Mill & replace with AC plus a AR-ACFC on the New River TI NB exit & SB entrance ranmps. Mill 1/2" & replace with 1/2" AR-ACFC on the Table Mesa TI ramps & crossroad. | 6.00 | \$3,641 | 1998 | |
| 17 | 238.0 | MOORES GULCH-BLACK CANYON | Mill & replace travel & passing lanes, AC + ARFC. | 7.00 | \$4,249 | 1999 | |
| 17 | 238.0 | MOORES GULCH-BLACK CANYON | Mill & replace travel & passing lanes, AC + ARFC. | 7.00 | \$4,249 | 1999 | |
| 50 | 0.0 | PARADISE PARKWAY | R/W acquisition. | 0.00 | \$2,793 | 1997 | |
| 51 | 5.0 | GLENDALE AVE-JCT I 10 | HOV DCR Study. | 0.00 | \$200 | 1997 | |
| 51 | 5.0 | GLENDALE AVE-JCT I 10 | HOV DCR Study. | 0.00 | \$200 | 1997 | |
| 51 | 8.0 | SQUAW PEAK, 26TH STREET-SHEA BLVD | R/W Acquisition. | 0.00 | \$368 | 1997 | |
| 51 | 11.3 | SQUAW PEAK, THUNDERBIRD RD-BELL RD | Construct Roadway & Landscape | 2.10 | \$34,054 | 1997 | |
| 51 | 11.3 | SQUAW PEAK, SHEA BLVD-THUNDERBIRD RD | R/W Acquisition. | 0.00 | \$1,139 | 1997 | |
| 51 | 11.3 | SQUAW PEAK, SHEA BLVD-THUNDERBIRD RD | Utility relocation. | 0.00 | \$400 | 1997 | |
| 51 | 11.3 | SQUAW PEAK, THUNDERBIRD RD-BELL RD | R/W Acquisition. | 0.00 | \$11,704 | 1997 | |
| 51 | 11.3 | SQUAWPEAK, THUNDERBIRD RD-BELL RD | Utility relocation. | 0.00 | \$50 | 1997 | |
| 51 | 13.0 | SQUAW PEAK, BELL RD-UNION HILLS DRIVE | Design (Roadway) | 0.00 | \$948 | 2006 | |
| 51 | 13.0 | SQUAW PEAK, BELL RD-UNION HILLS DRIVE | Construct Roadway | 1.00 | \$13,543 | 2006 | |
| 51 | 13.0 | SQUAW PEAK, BELL RD-UNION HILLS DRIVE | R/W Acquisition | 0.00 | \$529 | 2006 | |
| 51 | 13.0 | SQUAW PEAK, BELL RD-UNION HILLS DRIVE | R/W acquisition. | 0.00 | \$4 | 1997 | |
| 51 | 15.0 | SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L | R/W Acquisition | 0.00 | \$8,484 | 2006 | |
| 51 | 15.0 | SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L | Construct Roadway | 1.30 | \$21,937 | 2006 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 51 | 15.0 | SQUAW PEAK, UNION HILLS DRIVE-PIMA, 101L | Design (Roadway) | 0.00 | \$1,536 | 2006 | |
| 60 | 110.0 | HASSAYAMPA RIVER BRIDGE | Improve pedestrian access by providing a 5' horizontal clearance for the sidewalks on NB structure. | 0.00 | \$229 | 1997 | |
| 60 | 110.0 | HASSAYAMPA RIVER BRIDGE | Improve pedestrian access by providing a 5' horizontal clearance for the sidewalks on NB structure. | 0.00 | \$229 | 1997 | |
| 60 | 110.3 | TOWN OF WICKENBURG | ARFC | 0.90 | \$106 | 1999 | |
| 60 | 110.3 | TOWN OF WICKENBURG | ARFC | 0.90 | \$106 | 1999 | |
| 60 | 117.8 | SAN DOMINGO-MORRISTOWN | Mill & replace AC in travel lanes, 25' width & place AR-ACFC on travel lanes, turn lanes & median crossover areas. Apply chip seal on the right shoulders & fog coat left shoulders of roadway (EB/WB). Reconstruct the Garden City Road (Sahuaro Blossom Lane) crossroad @ US 60 to provide a right angle intersection for NB traffic. Retain the existing deceleration lane on US 60 for right turn traffic. | 4.00 | \$1,715 | 1997 | |
| 60 | 117.8 | SAN DOMINGO-MORRISTOWN | Mill & replace AC in travel lanes, 25' width & place AR-ACFC on travel lanes, turn lanes & median crossover areas. Apply chip seal on the right shoulders & fog coat left shoulders of roadway (EB/WB). Reconstruct the Garden City Road (Sahuaro Blossom Lane) crossroad @ US 60 to provide a right angle intersection for NB traffic. Retain the existing deceleration lane on US 60 for right turn traffic. | 4.00 | \$1,715 | 1997 | |
| 60 | 122.0 | MORRISTOWN OP - WITTMANN | Mill & replace AC in travel lanes only of the 4 lane divided section. Place AR-ACFC (26' wide) through this same section. Overlay the existing 2 lane section full width (40') with AC & AR-ACFC. shoulders shall receive a fog coat. Grooving will be applied. | 7.00 | \$2,009 | 1997 | |
| 60 | 122.0 | MORRISTOWN OP - WITTMANN | Mill & replace AC in travel lanes only of the 4 lane divided section. Place AR-ACFC (26' wide) through this same section. Overlay the existing 2 lane section full width (40') with AC & AR-ACFC. shoulders shall receive a fog coat. Grooving will be applied. | 7.00 | \$2,009 | 1997 | |
| 60 | 123.4 | MORRISTOWN RR OP-BEARDSLEY ROAD | R/w plans, Appraisals, Acquisition, relocation & demolition. | 15.40 | \$5,000 | 1998 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 60 | 123.4 | MORRISTOWN RR OP-BEARDSLEY ROAD | Utility relocation. | 15.40 | \$1,430 | 1998 | |
| 60 | 123.4 | MORRISTOWN RR OP-DOVE VALLEY ROAD | Ultimate improvement #4: Design (Roadway) | 4.30 | \$730 | 2001 | |
| 60 | 123.4 | MORRISTOWN RR OP-BEARDSLEY ROAD | R/w plans, Appraisals, Acquisition, relocation & demolition. | 15.40 | \$5,000 | 1998 | |
| 60 | 123.4 | MORRISTOWN RR OP-BEARDSLEY ROAD | Utility relocation. | 15.40 | \$1,430 | 1998 | |
| 60 | 123.4 | MORRISTOWN RR OP-DOVE VALLEY ROAD | Ultimate improvement #4: Design (Roadway) | 4.30 | \$730 | 2001 | |
| 60 | 127.6 | MP 127.6, MP 128.3-MP 129.7 & MP 130.9-MP 131.0 & MP 134.1 | Remdial improvements: Pavement striping | 0.00 | \$76 | 1997 | |
| 60 | 127.6 | MP 127.6, MP 128.3-MP 129.7 & MP 130.9-MP 131.0 & MP 134.1 | Remdial improvements: Pavement striping | 0.00 | \$76 | 1997 | |
| 60 | 127.8 | DOVE VALLEY ROAD-203RD AVE (WEST) | Ultimate improvement #3: Design (Roadway) | 3.60 | \$700 | 2000 | |
| 60 | 127.8 | DOVE VALLEY ROAD-203RD AVE (WEST) | Ultimate improvement #3: Construct roadway. | 3.60 | \$9,760 | 2001 | |
| 60 | 127.8 | DOVE VALLEY ROAD-203RD AVE (WEST) | Ultimate improvement #3: Design (Roadway) | 3.60 | \$700 | 2000 | |
| 60 | 127.8 | DOVE VALLEY ROAD-203RD AVE (WEST) | Ultimate improvement #3: Construct roadway. | 3.60 | \$9,760 | 2001 | |
| 60 | 131.4 | 203RD AVE(WEST)-DEER VALLEY ROAD | Ultimate improvement #2: Design (Roadway). | 5.50 | \$780 | 1999 | |
| 60 | 131.4 | 203RD AVE (WEST)-DEER VALLEY ROAD | Ultimate improvement #2: Construct roadway. | 5.50 | \$10,370 | 2000 | |
| 60 | 131.4 | 203RD AVE(WEST)-DEER VALLEY ROAD | Ultimate improvement #2: Design (Roadway). | 5.50 | \$780 | 1999 | |
| 60 | 131.4 | 203RD AVE (WEST)-DEER VALLEY ROAD | Ultimate improvement #2: Construct roadway. | 5.50 | \$10,370 | 2000 | |
| 60 | 136.9 | DEER VALLEY ROAD-BEARDSLEY ROAD | Ultimate improvement #1: design (Roadway). | 1.90 | \$350 | 1997 | |
| 60 | 136.9 | DEER VALLEY ROAD-BEARDSLEY ROAD | Ultimate improvement #1: Construct roadway. | 1.90 | \$3,500 | 1999 | |
| 60 | 136.9 | DEER VALLEY ROAD-BEARDSLEY ROAD | Ultimate improvement #1: design (Roadway). | 1.90 | \$350 | 1997 | |
| 60 | 136.9 | DEER VALLEY ROAD-BEARDSLEY ROAD | Ultimate improvement #1: Construct roadway. | 1.90 | \$3,500 | 1999 | |
| 60 | 139.0 | GRAND AVE, BEARDSLEY RD-AGUA FRIA RIVER | R/W Acquisition. | 0.00 | \$74 | 1997 | |
| 60 | 143.4 | GRAND AVE | Construct sidewalks & landscaping. | 0.00 | \$360 | 1997 | |
| 60 | 143.4 | GRAND AVE | Construct sidewalks & landscaping. | 0.00 | \$360 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 60 | 150.0 | GRAND AVE | R/W Acquisition. | 0.00 | \$119 | 1997 | |
| 60 | 152.0 | PEORIA RR OP | Upgrade the underpass drainage facilities to control drainage problems & replace the PCCP in the underpass area. | 0.20 | \$800 | 1998 | |
| 60 | 152.0 | PEORIA RR OP | Upgrade the underpass drainage facilities to control drainage problems & replace the PCCP in the underpass area. | 0.20 | \$800 | 1998 | |
| 60 | 152.7 | CITY OF GLENDALE | Landscape & Irrigation | 1.30 | \$60 | 1998 | |
| 60 | 152.7 | CITY OF GLENDALE | Design (Landscape) | 0.00 | \$10 | 1997 | |
| 60 | 152.7 | CITY OF GLENDALE | Landscape & Irrigation | 1.30 | \$60 | 1998 | |
| 60 | 152.7 | CITY OF GLENDALE | Design (Landscape) | 0.00 | \$10 | 1997 | |
| 60 | 157.6 | GRAND AVE, 43RD AVE-27TH AVE | Mill & replace AC full width on the existing Grand Canal Bridge, Mill & replace, fog coat & blotter full width 72' urban & all existing left turn bays & median crossovers. Remove approx. 723 LF concrete curb & gutter & 1,100 SF concrete sidewalk for new sidewalk ramp construction. | 3.10 | \$1,855 | 1998 | |
| 60 | 157.6 | GRAND AVE, 43RD AVE-27TH AVE | Mill & replace AC full width on the existing Grand Canal Bridge, Mill & replace, fog coat & blotter full width 72' urban & all existing left turn bays & median crossovers. Remove approx. 723 LF concrete curb & gutter & 1,100 SF concrete sidewalk for new sidewalk ramp construction. | 3.10 | \$1,855 | 1998 | |
| 60 | 160.0 | GRAND AVE, BETHANY HOME RD-GLENDALE AVE | R/W Acquisition. | 0.00 | \$24 | 1997 | |
| 60 | 163.0 | 7TH AVE-BEARDSLEY CANAL | R/W Acquisition.. | 0.00 | \$144 | 1997 | |
| 60 | 163.0 | 7TH AVE-BEARDSLEY CANAL | R/W Acquisition.. | 0.00 | \$144 | 1997 | |
| 60 | 163.2 | JCT I 10-GILBERT ROAD | Design (FMS) | 0.00 | \$500 | 2000 | |
| 60 | 163.2 | JCT I 10-GILBERT ROAD | Construct FMS. | 10.40 | \$8,400 | 2001 | |
| 60 | 163.2 | JCT I 10-POWER ROAD | Design (Sign rehab) | 0.00 | \$30 | 2001 | |
| 60 | 163.2 | JCT I 10-GILBERT ROAD | Design (FMS) | 0.00 | \$500 | 2000 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|-------------------------------------|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 60 | 163.2 | JCT I 10-GILBERT ROAD | Construct FMS. | 10.40 | \$8,400 | 2001 | |
| 60 | 163.2 | JCT I 10-POWER ROAD | Design (Sign rehab) | 0.00 | \$30 | 2001 | |
| 60 | 173.7 | MILL AVE-MCCLINTOCK | Landscape & Irrigation | 0.80 | \$850 | 1997 | |
| 60 | 173.7 | MILL AVE-MCCLINTOCK | Landscape & Irrigation | 0.80 | \$850 | 1997 | |
| 60 | 177.4 | PRICE ROAD-GILBERT ROAD | HOV DCR Study. | 0.00 | \$200 | 1997 | |
| 60 | 177.4 | PRICE ROAD-GILBERT ROAD | HOV DCR Study. | 0.00 | \$200 | 1997 | |
| 60 | 189.4 | SOSSAMAN ROAD | Construct srceenwall. | 0.50 | \$410 | 1998 | |
| 60 | 189.4 | SOSSAMAN ROAD | Construct srceenwall. | 0.50 | \$410 | 1998 | |
| 60X | 189.0 | SOSSAMAN - MERIDIAN (OLD US 60) | ARFC | 5.00 | \$620 | 1998 | |
| 60X | 189.0 | SOSSAMAN - MERIDIAN (OLD US 60) | ARFC | 5.00 | \$620 | 1998 | |
| 74 | 22.3 | LAKE PLEASANT-CAREFREE HWY | Reconstruct & pave curve sections. (Project subject to turn-back to Maricopa County) | 2.70 | \$2,500 | 1997 | |
| 74 | 22.3 | 99TH AVE-JCT I 17 | Provide an AC overlay, Chip seal & new 8' wide shoulders. | 8.50 | \$2,015 | 1997 | |
| 74 | 22.3 | LAKE PLEASANT-CAREFREE HWY | Reconstruct & pave curve sections. (Project subject to turn-back to Maricopa County) | 2.70 | \$2,500 | 1997 | |
| 74 | 22.3 | 99TH AVE-JCT I 17 | Provide an AC overlay, Chip seal & new 8' wide shoulders. | 8.50 | \$2,015 | 1997 | |
| 85 | 27.8 | CRATER RANGE | Construct 8' shoulders with grooving on both side of roadway, extend 12 pipe and 3 box culverts to provide the necessary AASHTO recovery width. | 2.50 | \$2,454 | 1998 | |
| 85 | 27.8 | CRATER RANGE | Construct 8' shoulders with grooving on both side of roadway, extend 12 pipe and 3 box culverts to provide the necessary AASHTO recovery width. | 2.50 | \$2,454 | 1998 | |
| 85 | 120.0 | GILA BEND-JCT I 10 (SR 85 & SR 85S) | Future Construction & R/W Project Subject To Study Results | 0.00 | \$6,000 | 1998 | |
| 85 | 120.0 | GILA BEND-JCT I 10 (SR 85 & SR 85S) | Future Construction & R/W Project Subject To Study Results | 0.00 | \$6,000 | 1998 | |
| 85 | 130.0 | TEN MILE WASH | R/W Acquisition. | 0.00 | \$2 | 1997 | |
| 85 | 130.0 | TEN MILE WASH | R/W Acquisition. | 0.00 | \$2 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Fool Note |
|-----------------------|---------------|--|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 85 | 149.3 | TONOPAH ROAD-JCT 85S | Remove & replace AC. Overlay full width of roadway. Place AC-ACFC on travel lanes. Apply fog coat on the shoulders. | 1.20 | \$315 | 1997 | |
| 85 | 149.3 | TONOPAH ROAD-JCT 85S | Remove & replace AC. Overlay full width of roadway. Place AC-ACFC on travel lanes. Apply fog coat on the shoulders. | 1.20 | \$315 | 1997 | |
| 85 | 150.5 | JCT 85-JCT I 10 | Mill & replace travel lanes, overlay full width. Place an AR-ACFC on travel lanes, fog coat on shoulders. | 4.00 | \$1,110 | 1997 | |
| 85 | 150.5 | JCT 85-JCT I 10 | Mill & replace travel lanes, overlay full width. Place an AR-ACFC on travel lanes, fog coat on shoulders. | 4.00 | \$1,110 | 1997 | |
| 87 | 164.0 | FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT) | Widen roadway (IGA - Route Turn-back-City of Chandler) | 3.50 | \$2,000 | 1997 | |
| 87 | 164.0 | FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT) | Environmental clearance.(IGA - Route Turn-Back-City of Chandler) | 0.00 | \$1,000 | 1997 | |
| 87 | 164.0 | FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT) | Widen roadway (IGA - Route Turn-back-City of Chandler) | 3.50 | \$2,000 | 1997 | |
| 87 | 164.0 | FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT) | Environmental clearance.(IGA - Route Turn-Back-City of Chandler) | 0.00 | \$1,000 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | Design & construct landscaping. | 0.00 | \$370 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | R/W Acquisition. | 0.00 | \$969 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | R/W Acquisition. | 0.00 | \$19 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | Design & construct landscaping. | 0.00 | \$370 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | R/W Acquisition. | 0.00 | \$969 | 1997 | |
| 87 | 178.0 | MCDOWELL ROAD-SHEA BLVD | R/W Acquisition. | 0.00 | \$19 | 1997 | |
| 87 | 202.0 | FOUR PEAKS ROAD-MESQUITE WASH | R/W Acquisition. | 0.00 | \$36 | 1997 | |
| 87 | 202.0 | FOUR PEAKS ROAD-MESQUITE WASH | R/W Acquisition. | 0.00 | \$36 | 1997 | |
| 87 | 207.0 | MESQUITE WASH-SYCAMORE CREEK | R/W Acquisition. | 0.00 | \$63 | 1997 | |
| 87 | 207.0 | MESQUITE WASH-SYCAMORE CREEK | R/W Acquisition. | 0.00 | \$63 | 1997 | |
| 87 | 212.0 | SYCAMORE CREEK-SUNFLOWER | R/W Acquisition. | 0.00 | \$331 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|------------------------------------|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 87 | 212.0 | SYCAMORE CREEK-SUNFLOWER | R/W Acquisition. | 0.00 | \$331 | 1997 | |
| 87 | 218.0 | SUNFLOWER-MP 226.O | R/W Acquisition. | 0.00 | \$226 | 1997 | |
| 87 | 218.0 | SUNFLOWER-MP 226.O | R/W Acquisition. | 0.00 | \$226 | 1997 | |
| 87 | 220.3 | SUNFLOWER-MP 226, PHASE I - IV (F) | Construct New Roadway | 7.70 | \$77,380 | 1997 | |
| 87 | 220.3 | SUNFLOWER-MP 226, PHASE I - IV (F) | Construct New Roadway | 7.70 | \$77,380 | 1997 | |
| 88 | 205.0 | NEEDLE VISTA OVERLOOK | Improve the existing vista by constructing an overlook, highway turning lane, interpretive trail w/signs & paved parking for 30 vehicles. | 0.00 | \$383 | 1997 | |
| 88 | 205.0 | NEEDLE VISTA OVERLOOK | Improve the existing vista by constructing an overlook, highway turning lane, interpretive trail w/signs & paved parking for 30 vehicles. | 0.00 | \$383 | 1997 | |
| 88 | 208.0 | CANYON LAKE VISTA POINT | Concept design report for the improvement of the existing vista at Canyon Lake. | 0.00 | \$45 | 1997 | |
| 88 | 208.0 | CANYON LAKE VISTA POINT | Concept design report for the improvement of the existing vista at Canyon Lake. | 0.00 | \$45 | 1997 | |
| 88 | 209.0 | CANYON LAKE VISTA, PHASE II | Improve safe access to turnout by widening highway (sight distance), installing interpretive signs under a new shelter (ramada) and sidewalks. | 0.10 | \$395 | 1997 | |
| 88 | 209.0 | CANYON LAKE VISTA, PHASE II | Improve safe access to turnout by widening highway (sight distance), installing interpretive signs under a new shelter (ramada) and sidewalks. | 0.10 | \$395 | 1997 | |
| 88 | 215.0 | APACHE TRAIL | District force account. | 0.00 | \$500 | 1997 | |
| 88 | 215.0 | APACHE TRAIL | District force account. | 0.00 | \$500 | 1997 | |
| 88 | 216.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 1998 | |
| 88 | 216.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 1998 | |
| 88 | 217.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 1999 | |
| 88 | 217.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 1999 | |
| 88 | 218.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 2000 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--------------------------------------|--|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 88 | 218.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 2001 | |
| 88 | 218.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 2000 | |
| 88 | 218.0 | APACHE TRAIL | District force account. | 0.00 | \$250 | 2001 | |
| 88 | 221.0 | FISH CREEK VISTA, PHASE II | Complete the site with sidewalks, toilets, an accessible trail & shelter with interpretive signing. | 0.10 | \$239 | 1997 | |
| 88 | 221.0 | FISH CREEK VISTA, PHASE II | Complete the site with sidewalks, toilets, an accessible trail & shelter with interpretive signing. | 0.10 | \$239 | 1997 | |
| 93 | 198.9 | WICKENBURG | ARFC | 0.80 | \$108 | 1999 | |
| 93 | 198.9 | WICKENBURG | ARFC | 0.80 | \$108 | 1999 | |
| 101L | 1.7 | AGUA FRIA, JCT I 10-THOMAS RD | Design (Roadway) | 0.00 | \$500 | 1998 | |
| 101L | 1.7 | AGUA FRIA, JCT I 10-THOMAS RD | R/W Acquisition | 0.00 | \$3,811 | 1997 | |
| 101L | 1.7 | AGUA FRIA, JCT I 10-THOMAS RD | Construct Roadway | 1.80 | \$30,605 | 1999 | |
| 101L | 1.7 | AGUA FRIA, JCT I 10-GLENDALE AVE | R/W Acquisition. | 0.00 | \$284 | 1997 | |
| 101L | 3.0 | AGUA FRIA, THOMAS RD-CAMELBACK RD | Construct Roadway | 2.70 | \$34,687 | 2001 | |
| 101L | 3.0 | AGUA FRIA, THOMAS RD-CAMELBACK RD | Design (Roadway) | 0.00 | \$250 | 2000 | |
| 101L | 3.0 | AGUA FRIA, THOMAS RD-CAMELBACK RD | R/W Acquisition | 0.00 | \$3,232 | 1999 | |
| 101L | 5.0 | AGUA FRIA, CAMELBACK RD-NORTHERN AVE | Construct Roadway | 2.60 | \$30,155 | 2001 | |
| 101L | 5.0 | AGUA FRIA, CAMELBACK RD-NORTHERN AVE | Design (Roadway) | 0.00 | \$2,111 | 1999 | |
| 101L | 5.0 | AGUA FRIA, CAMELBACK RD-NORTHERN AVE | R/W Acquisition | 0.00 | \$9,044 | 1998 | |
| 101L | 7.0 | AGUA FRIA, GLENDALE AVE-GRAND AVE | R/W Acquisition. | 0.00 | \$84 | 1997 | |
| 101L | 11.0 | JCT GRAND AVE & SR 101L | Upgrade TI Pumphouse equipment. | 0.10 | \$424 | 1999 | |
| 101L | 11.0 | JCT GRAND AVE & SR 101L | Upgrade TI Pumphouse equipment. | 0.10 | \$424 | 1999 | |
| 101L | 11.2 | AGUA FRIA, GRAND AVE-BELL RD | R/W Acquisition. | 0.00 | \$34 | 1997 | |
| 101L | 14.2 | AGUA FRIA, BELL RD-51ST AVE | R/W Acquisition. | 0.00 | \$1,025 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|--------------------------------|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 101L | 17.2 | AGUA FRIA, 75TH AVE-31ST AVE | Construct Landscape | 5.80 | \$1,834 | 1997 | |
| 101L | 17.2 | AGUA FRIA, 75TH AVE-59TH AVE | Design (Landscape) | 0.00 | \$100 | 1997 | |
| 101L | 20.2 | AGUA FRIA, 51ST AVE-JCT I 17 | R/W Acquisition. | 0.00 | \$417 | 1997 | |
| 101L | 22.3 | AGUA FRIA, I 17 TI | Design (Landscape) | 0.00 | \$100 | 1997 | |
| 101L | 22.4 | PIMA, JCT I-17-19TH AVE, EAST 1/2 TI | Construct Roadway | 0.30 | \$23,108 | 1999 | |
| 101L | 22.4 | PIMA, JCT I-17-19TH AVE, EAST 1/2 TI | Construct Roadway | 0.36 | \$2,169 | 1999 | |
| 101L | 22.4 | PIMA, JCT I 17-19TH AVE, EAST 1/2 TI | Design (Roadway) | 0.30 | \$500 | 1998 | |
| 101L | 22.5 | PIMA, JCT I 17-56TH STREET | Construct Interim Roadway (AC) | 8.70 | \$17,347 | 1997 | |
| 101L | 22.5 | PIMA, JCT I 17-56TH STREET | Construct Interim Roadway (AC) | 8.70 | \$16,000 | 1997 | |
| 101L | 22.5 | PIMA, JCT I 17-56TH STREET | Construct Interim Roadway | 8.70 | \$4,720 | 1997 | |
| 101L | 23.4 | PIMA, 19TH AVE-12TH STREET, PHASE B | Construct Roadway (AC) | 3.00 | \$13,752 | 1999 | |
| 101L | 23.4 | PIMA, 19TH AVE-12TH STREET, PHASE B | Construct Roadway | 3.00 | \$6,197 | 1999 | |
| 101L | 23.4 | PIMA, JCT I 17-CAVE CREEK RD | R/W Acquisition. | 0.00 | \$2,533 | 1997 | |
| 101L | 23.6 | PIMA, 12TH STREET-CAP CANAL, PHASE B | Construct Roadway | 2.80 | \$3,135 | 2000 | |
| 101L | 23.6 | PIMA, 12TH STREET-CAP CANAL, PHASE B | Construct Roadway (AC) | 2.80 | \$16,104 | 2000 | |
| 101L | 23.6 | PIMA, 12TH STREET-CAP CANAL, PHASE B | Design (Roadway) | 0.00 | \$1,562 | 1998 | |
| 101L | 23.7 | PIMA, CAP CANAL-56TH STREET, PHASE B | Construct Roadway | 3.00 | \$14,224 | 2001 | |
| 101L | 23.7 | PIMA, CAP CANAL-56TH STREET, PHASE B | Design (Roadway) | 0.00 | \$1,248 | 1999 | |
| 101L | 24.2 | PIMA, 19TH AVE-12TH STREET, PHASE B | Design (Roadway) | 0.00 | \$1,396 | 1998 | |
| 101L | 25.0 | PIMA, 56TH STREET-SCOTTSDALE RD, PHASE A | Construct Roadway | 2.10 | \$10,000 | 1998 | |
| 101L | 25.0 | PIMA, 56TH STREET-SCOTTSDALE RD, PHASE B | Design (Roadway) | 0.00 | \$398 | 1999 | |
| 101L | 26.0 | PIMA, 56TH STREET-SCOTTSDALE RD, PHASE B | Construct Roadway | 2.30 | \$5,685 | 2001 | |
| 101L | 28.0 | PIMA, SCOTTSDALE RD-PIMA RD, PHASE B | Construct Roadway | 3.30 | \$16,843 | 2006 | |
| 101L | 28.0 | PIMA, SCOTTSDALE RD-PIMA RD, PHASE B | Design (Roadway) | 0.00 | \$1,179 | 2001 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 101L | 28.0 | PIMA, SCOTTSDALE RD-PIMA RD, PHASE B | R/W Acquisition | 0.00 | \$7,297 | 2001 | |
| 101L | 34.5 | PIMA, SCOTTSDALE RD-PIMA RD, PHASE A | Construct Roadway (Scottsdale Project) | 2.30 | \$5,200 | 1998 | |
| 101L | 34.5 | PIMA, SCOTTSDALE RD-PIMA RD, PHASE A | Construct Roadway | 2.30 | \$5,200 | 1998 | |
| 101L | 36.5 | PIMA, PIMA RD-SHEA BLVD | R/W Acquisition (Plans & appraisals). | 0.00 | \$250 | 1997 | |
| 101L | 37.0 | PIMA, DOUBLE TREE RANCH RD-S RESERVATION BNDRY | R/W Acquisition. | 0.00 | \$1,051 | 1997 | |
| 101L | 37.8 | PIMA, PIMA RD-SHEA BLVD | R/W Acquisition | 0.00 | \$13,194 | 1998 | |
| 101L | 37.8 | PIMA, PIMA RD-SHEA BLVD | Construct Roadway | 3.30 | \$49,286 | 2000 | |
| 101L | 41.1 | PIMA, SHEA BLVD-90TH STREET | Design (Roadway) | 0.00 | \$795 | 1997 | |
| 101L | 42.4 | PIMA, 90TH STREET-MCKELLIPS RD | Construct Landscape | 8.60 | \$7,353 | 1998 | |
| 101L | 42.4 | PIMA, 90TH STREET-MCKELLIPS RD | Design (Landscape) | 0.00 | \$450 | 1997 | |
| 101L | 43.1 | PIMA, SHEA BLVD-MCDONALD DR | Construct Roadway. | 4.10 | \$55,009 | 1997 | |
| 101L | 45.1 | PIMA, MCDONALD DRIVE-THOMAS RD | Construct Roadway. | 3.00 | \$24,470 | 1997 | |
| 101L | 47.0 | PIMA, VIA LINDA-MCDOWELL RD | Widening Pima Road | 7.00 | \$6,500 | 1998 | |
| 101L | 48.0 | PIMA, PIMA ROAD EXTENSION | Design (Extension) | 0.00 | \$150 | 1998 | |
| 101L | 48.0 | PIMA, PIMA ROAD EXTENSION | Construct Extension | 1.00 | \$2,675 | 1999 | |
| 101L | 50.0 | PIMA, MCKELLIPS RD-JCT US 60 | R/W Acquisition. | 0.00 | \$5 | 1997 | |
| 101L | 50.6 | PIMA, RED MOUNTAIN TI | Construct FMS. | 0.00 | \$754 | 2001 | |
| 101L | 51.6 | PIMA, RED MOUNTAIN TI | Construct FMS. | 0.00 | \$46 | 2001 | |
| 101L | 51.7 | PIMA, RED MOUNTAIN TI, PHASE IV | Design (W-S,S-E,W-N & N-E, Ramps) | 0.00 | \$250 | 1997 | |
| 101L | 51.7 | PIMA, RED MOUNTAIN TI, PHASE IV | Construct 1/2 Interchange (W-S, S-E, W-N & N-E Ramps) | 1.00 | \$12,810 | 1998 | |
| 101L | 52.6 | PIMA, VIA LINDA-1ST STREET | Design (FMS) | 0.00 | \$530 | 1997 | |
| 101L | 52.6 | PIMA, VIA LINDA-1ST STREET | Install FMS Field Equipment | 9.70 | \$992 | 1998 | |
| 101L | 52.6 | PIMA, VIA LINDA-1ST STREET | Install FMS Field Equipment | 9.70 | \$5,421 | 1998 | |

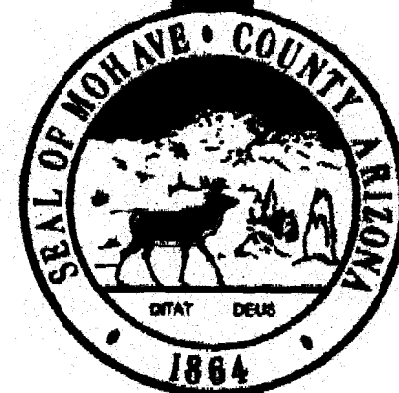
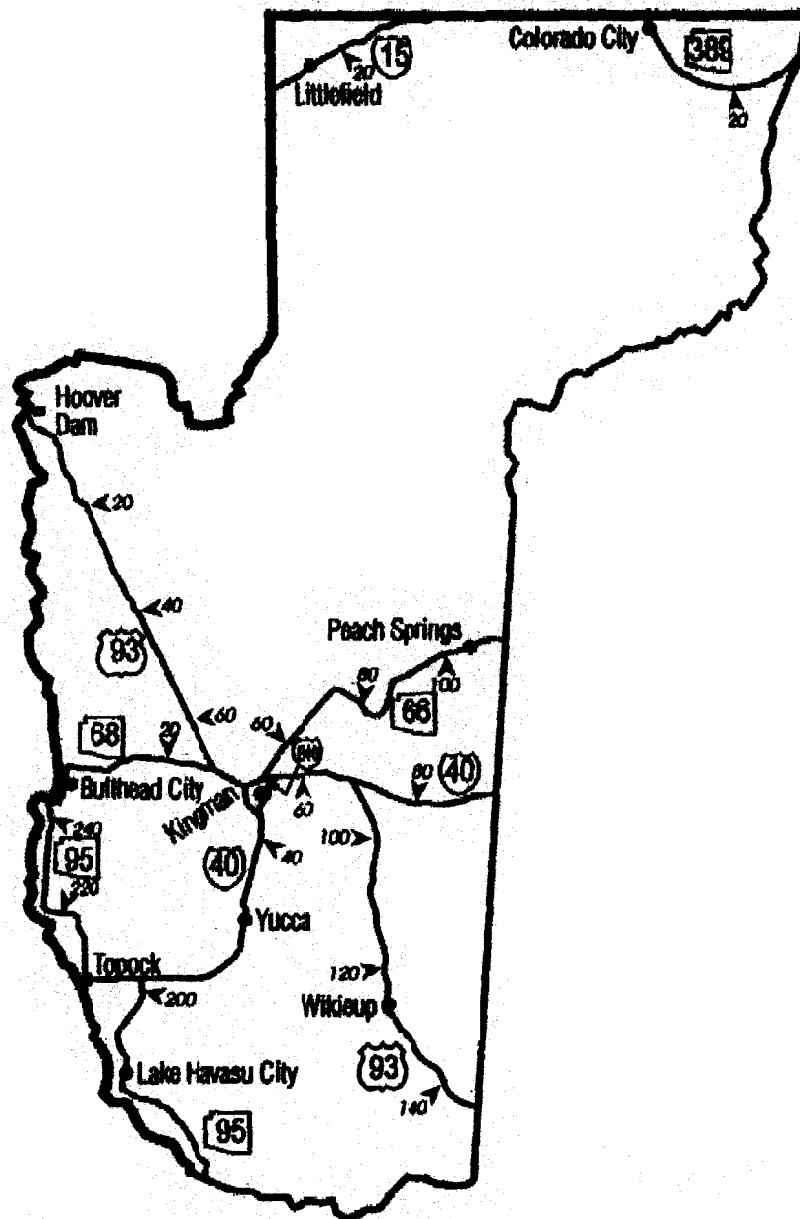
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|-----------------------------------|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 101L | 53.0 | PIMA, FREEWAY-EAST | Salt River Hardbank | 0.00 | \$1,800 | 2006 | |
| 101L | 54.5 | PRICE, 101L, 1ST STREET-US 60 | Install FMS Field Equipment | 3.00 | \$894 | 1997 | |
| 101L | 54.5 | PRICE, 101L, 1ST STREET-US 60 | Install FMS Field Equipment | 3.00 | \$1,090 | 1997 | |
| 101L | 54.6 | PRICE, JCT US 60-WESTERN CANAL | R/W Acquisition. | 0.00 | \$40 | 1997 | |
| 101L | 55.0 | PRICE, BASELINE RD-GUADALUPE RD | Construct Roadway (AC) | 1.00 | \$16,492 | 1997 | |
| 101L | 55.0 | PRICE, BASELINE RD-GUADALUPE RD | Utility relocation. | 0.00 | \$1,762 | 1997 | |
| 101L | 55.6 | PRICE, PRICE TI | Construct Landscape | 0.00 | \$2,274 | 1999 | |
| 101L | 55.6 | PRICE, PRICE TI | Design (Landscape) | 0.00 | \$100 | 1998 | |
| 101L | 55.6 | PRICE, PRICE TI, PHASE II | Utility relocation. | 0.00 | \$5,000 | 1997 | |
| 101L | 56.1 | PRICE, GUADALUPE RD-WARNER RD | Design (Roadway) | 0.00 | \$2,400 | 1997 | |
| 101L | 56.2 | PRICE, GUADALUPE RD-WARNER RD | Construct Roadway | 2.00 | \$31,433 | 1998 | |
| 101L | 56.2 | PRICE, GUADALUPE RD-WARNER RD | Construct Roadway | 2.00 | \$23,473 | 1998 | |
| 101L | 57.0 | PRICE, WESTERN CANAL-RAY RD | R/W Acquisition. | 0.00 | \$9,284 | 1997 | |
| 101L | 57.0 | PRICE, WESTERN CANAL-RAY RD | R/W Acquisition. | 0.00 | \$2,420 | 1997 | |
| 101L | 58.0 | PRICE, WARNER RD-FRYE RD, PHASE B | R/W Acquisition | 0.00 | \$5,039 | 2000 | 2 |
| 101L | 58.0 | PRICE, GILA DRAIN FLOODWAY | R/W Acquisition. | 0.00 | \$4 | 1997 | |
| 101L | 58.1 | PRICE, WARNER RD-FRYE RD, PHASE B | Design (Roadway) | 0.00 | \$2,790 | 1997 | 1 |
| 101L | 58.2 | PRICE, WARNER RD-FRYE RD, PHASE B | Construct Roadway | 2.50 | \$2,533 | 2006 | |
| 101L | 58.2 | PRICE, WARNER RD-FRYE RD, PHASE B | Construct Roadway (AC) | 2.50 | \$37,322 | 2006 | 2 |
| 101L | 59.0 | PRICE, RAY RD-PECOS RD | R/W Acquisition. | 0.00 | \$80 | 1997 | |
| 143 | 0.1 | BROADWAY RD - UNIVERSITY AVE. | Remove AC pavement & replace with PCCP for full roadway width. | 0.50 | \$2,507 | 1999 | |
| 143 | 0.1 | SR 143 @ I 10 EB OFF RAMP | Install new "Freeway Ends" overhead signs & supports, install new raised pavement marker rumble strips. | 1.00 | \$250 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 143 | 0.1 | BROADWAY RD - UNIVERSITY AVE. | Remove AC pavement & replace with PCCP for full roadway width. | 0.50 | \$2,507 | 1999 | |
| 143 | 0.1 | SR 143 @ I 10 EB OFF RAMP | Install new "Freeway Ends" overhead signs & supports, install new raised pavement marker rumble strips. | 1.00 | \$250 | 1997 | |
| 202L | 2.8 | RED MOUNTAIN, SR 143-101L | Install FMS Field Equipment | 5.80 | \$4,091 | 1997 | |
| 202L | 2.8 | RED MOUNTAIN, SR 143-101L | Install FMS Field Equipment | 5.80 | \$441 | 1997 | |
| 202L | 9.8 | RED MOUNTAIN, JCT 101L-1 MILE EAST 101L (JCT 101L-DOBSON) | Install FMS Field Equipment | 1.00 | \$748 | 2000 | |
| 202L | 11.5 | RED MOUNTAIN, DOBSON RD-MCKELLIPS | R/W Acquisition. | 0.00 | \$9,225 | 1997 | |
| 202L | 11.5 | RED MOUNTAIN, DOBSON RD-MCKELLIPS RD | R/W Acquisition. | 0.00 | \$14 | 1997 | |
| 202L | 13.5 | RED MOUNTAIN, PIMA RD-COUNTRY CLUB DRIVE | Construct Landscape | 3.20 | \$1,057 | 1999 | |
| 202L | 13.6 | RED MOUNTAIN, COUNTRY CLUB DR-GILBERT RD | Construct Roadway | 3.20 | \$21,375 | 2006 | |
| 202L | 13.6 | RED MOUNTAIN, COUNTRY CLUB DR-GILBERT RD | R/W Acquisition | 0.00 | \$10,000 | 2006 | |
| 202L | 13.6 | RED MOUNTAIN, COUNTRY CLUB DR-GILBERT RD | R/W Acquisition | 0.00 | \$8,021 | 2006 | |
| 202L | 13.6 | RED MOUNTAIN, COUNTRY CLUB DR-GILBERT RD | Construct Roadway | 3.20 | \$4,460 | 2006 | |
| 202L | 14.4 | RED MOUNTAIN, JCT 101L-1 MILE EAST 101L | Design (FMS) | 0.00 | \$3 | 1999 | |
| 202L | 14.4 | RED MOUNTAIN, JCT 101L-1 MILE EAST 101L | Design (FMS) AC | 0.00 | \$57 | 1999 | |
| 202L | 14.5 | RED MOUNTAIN, JCT 101L-1 MILE EAST 101L (JCT 101L-DOBSON) | Install FMS Field Equipment | 1.00 | \$87 | 2000 | |
| 202L | 15.5 | RED MOUNTAIN, JCT I 10-44TH STREET | R/W Acquisition. | 0.00 | \$6 | 1997 | |
| 202L | 15.5 | RED MOUNTAIN, E PAPAGO-HOHOKAM TI | R/W Acquisition. | 0.00 | \$715 | 1997 | |
| 202L | 16.0 | RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR | Construct Roadway (AC) | 0.60 | \$3,907 | 1997 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|-------------------|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 202L | 16.0 | RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR | Construct Roadway | 0.60 | \$1,497 | 1997 | |
| 202L | 16.0 | RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR | R/W Acquisition. | 0.00 | \$12,906 | 1997 | |
| 202L | 16.8 | RED MOUNTAIN, GILBERT RD-BUSH HWY | Construct Roadway | 6.50 | \$37,522 | 2006 | |
| 202L | 16.8 | RED MOUNTAIN, GILBERT RD-BUSH HWY | Design (Roadway) | 0.00 | \$4,100 | 2006 | |
| 202L | 16.8 | RED MOUNTAIN, GILBERT RD-BUSH HWY | R/W Acquisition | 0.00 | \$24,870 | 2006 | |
| 202L | 16.8 | RED MOUNTAIN, GILBERT RD-BUSH HWY | Construct Roadway | 6.50 | \$21,043 | 2006 | |
| 202L | 20.0 | RED MOUNTAIN, COUNTRY CLUB DR-GILBERT RD | Design (Roadway) | 0.00 | \$1,808 | 2006 | |
| 202L | 20.0 | RED MOUNTAIN, COUNTRY CLUB DR-US 60 | E.I.S. | 0.00 | \$750 | 1997 | |
| 202L | 21.0 | RED MOUNTAIN, JCT SR 217-JCT SR 220 | R/W Acquisition. | 0.00 | \$186 | 1997 | |
| 202L | 29.4 | RED MOUNTAIN, 46TH STREET-GRAND CANAL | R/W Acquisition. | 0.00 | \$257 | 1997 | |
| 202L | 30.0 | SAN TAN, PRICE/SAN TAN TI, EAST 1/2 | Design (Roadway) | 0.00 | \$1,818 | 2006 | |
| 202L | 30.0 | SAN TAN, PRICE/SAN TAN TI, EAST 1/2 | Construct roadway | 0.00 | \$25,971 | 2006 | |
| 202L | 30.0 | SAN TAN, PRICE/SAN TAN TI, EAST 1/2 | R/W Acquisition | 0.00 | \$1,855 | 2006 | |
| 202L | 30.1 | SAN TAN, PRICE/SAN TAN TI, WEST 1/2 | Construct Roadway | 1.10 | \$17,035 | 2006 | |
| 202L | 30.1 | SAN TAN, PRICE/SAN TAN TI, WEST 1/2 | Design (Roadway) | 0.00 | \$1,192 | 2006 | |
| 202L | 30.2 | SAN TAN, KYRENE RD-MCCLINTOCK RD | Construct Roadway | 2.30 | \$25,649 | 2006 | |
| 202L | 30.2 | SAN TAN, KYRENE RD-MCCLINTOCK RD | Design (Roadway) | 0.00 | \$1,795 | 2006 | |
| 202L | 35.0 | SAN TAN, DOBSON RD-ARIZONA AVE (SR 87) | Construct Roadway | 2.00 | \$26,184 | 2006 | |
| 202L | 35.0 | SAN TAN, DOBSON RD-ARIZONA AVE (SR 87) | R/W Acquisition | 0.00 | \$3,441 | 2006 | |
| 202L | 35.0 | SAN TAN, I 10 TI, EAST 1/2 | Construct Roadway | 1.00 | \$38,919 | 2006 | |
| 202L | 35.0 | SAN TAN, I 10 TI, EAST 1/2 | Design (Roadway) | 0.00 | \$2,693 | 2006 | |
| 202L | 35.0 | SAN TAN, I 10 TI, EAST 1/2 | R/W Acquisition | 0.00 | \$22,434 | 2006 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|--|----------------------------|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 202L | 35.0 | SAN TAN, DOBSON RD-ARIZONA AVE (SR 87) | Design (Roadway) | 0.00 | \$1,833 | 2006 | |
| 202L | 35.0 | SAN TAN | R/W Acquisition. | 0.00 | \$821 | 1997 | |
| 202L | 35.1 | SAN TAN, 56TH STREET-PRICE RD, PHASE I | Construct drainage. | 0.00 | \$4,084 | 1997 | |
| 202L | 35.1 | SAN TAN, 56TH STREET-PRICE RD, PHASE III | Design (Drainage) | 0.00 | \$223 | 1998 | |
| 202L | 35.1 | SAN TAN, 56TH STREET-PRICE RD, PHASE III | R/W Acquisition. | 0.00 | \$5,952 | 1998 | |
| 202L | 35.1 | SAN TAN, 56TH STREET-PRICE RD, PHASE I | Design (Drainage) | 0.00 | \$163 | 1997 | |
| 202L | 35.1 | SAN TAN, 56TH STREET-PRICE RD | Design (Drainage) | 0.00 | \$137 | 1997 | |
| 202L | 35.2 | SAN TAN, 56TH STREET-PRICE RD, PHASE II | Construct Drainage. | 0.00 | \$2,281 | 1998 | |
| 202L | 35.3 | SAN TAN, 56TH STREET-PRICE RD, PHASE III | Construct Drainage. | 0.00 | \$2,636 | 1999 | |
| 202L | 35.4 | SAN TAN, 56TH STREET-PRICE RD, PHASE IV | Construct Drainage. | 0.00 | \$2,489 | 1999 | |
| 202L | 36.0 | SAN TAN, PRICE 101L-JCT US 60 | Environmental Assessment. | 0.00 | \$500 | 1997 | |
| 202L | 54.0 | SAN TAN, SAN TAN | R/W Acquisition. | 0.00 | \$821 | 1997 | |
| 202L | 54.5 | SAN TAN, JCT US 60-PRICE RD | Environmental assessment. | 0.00 | \$500 | 1997 | |
| 999 | 0.0 | MAG SYSTEMWIDE | Utility relocation. | 0.00 | \$500 | 1997 | |
| 999 | 10.0 | MAG SYSTEMWIDE | Preliminary Engineering | 0.00 | \$2,500 | 1997 | |
| 999 | 10.1 | MAG SYSTEMWIDE | Design Change Orders | 0.00 | \$2,250 | 1997 | |
| 999 | 10.2 | MAG SYSTEMWIDE | ADOT Staff (PE) | 0.00 | \$1,200 | 1997 | |
| 999 | 10.5 | MAG SYSTEMWIDE | R/W Acquisition (Hardship) | 0.00 | \$2,000 | 1997 | |
| 999 | 14.6 | PHOENIX DISTRICT | Design (ADA ramps) | 0.00 | \$60 | 1997 | |
| 999 | 14.6 | PHOENIX DISTRICT | Design (ADA ramps) | 0.00 | \$60 | 1997 | |
| 999 | 14.8 | PHOENIX DISTRICT | Construct ADA ramps. | 0.00 | \$400 | 1997 | |
| 999 | 14.8 | PHOENIX DISTRICT | Construct ADA ramps. | 0.00 | \$400 | 1997 | |
| 999 | 20.0 | MAG SYSTEMWIDE | Preliminary Engineering | 0.00 | \$1,500 | 1998 | |
| 999 | 20.1 | MAG SYSTEMWIDE | Design Change Orders | 0.00 | \$1,500 | 1998 | |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program | Foot Note |
|-----------------------|---------------|------------------|-----------------------------------|--------|------------------------------|---------------------------|--------------|
| MARICOPA | | | | | | | |
| 999 | 20.2 | MAG SYSTEMWIDE | ADOT Staff (PE) | 0.00 | \$1,200 | 1998 | |
| 999 | 20.3 | MAG SYSTEMWIDE | R/W Acquisition (Hardship) | 0.00 | \$2,000 | 1998 | |
| 999 | 30.0 | MAG SYSTEMWIDE | Preliminary Engineering | 0.00 | \$1,500 | 1999 | |
| 999 | 30.1 | MAG SYSTEMWIDE | Design Change Orders | 0.00 | \$1,000 | 1999 | |
| 999 | 30.2 | MAG SYSTEMWIDE | ADOT Staff(PE) | 0.00 | \$1,200 | 1999 | |
| 999 | 30.3 | MAG SYSTEMWIDE | R/W Acquisition (Hardship) | 0.00 | \$2,000 | 1999 | |
| 999 | 40.0 | MAG SYSTEMWIDE | Preliminary Engineering | 0.00 | \$1,500 | 2000 | |
| 999 | 40.1 | MAG SYSTEMWIDE | Design Change Orders | 0.00 | \$1,000 | 2000 | |
| 999 | 40.2 | MAG SYSTEMWIDE | ADOT Staff (PE) | 0.00 | \$1,200 | 2000 | |
| 999 | 40.3 | MAG SYSTEMWIDE | R/W Acquisition (Hardship) | 0.00 | \$1,000 | 2000 | |
| 999 | 50.0 | MAG SYSTEMWIDE | Preliminary Engineering. | 0.00 | \$1,500 | 2001 | |
| 999 | 50.1 | MAG SYSTEMWIDE | Design Change Orders. | 0.00 | \$1,000 | 2001 | |
| 999 | 50.2 | MAG SYSTEMWIDE | ADOT Staff (PE) | 0.00 | \$1,200 | 2001 | |
| 999 | 50.3 | MAG SYSTEMWIDE | R/W Acquisition (Hardship) | 0.00 | \$2,000 | 2001 | |
| 999 | 60.0 | MAG SYSTEMWIDE | Preliminary Engineering (5 Years) | 0.00 | \$4,500 | 2006 | |
| 999 | 60.1 | MAG SYSTEMWIDE | Design Change Orders (5 Years) | 0.00 | \$4,000 | 2006 | |
| 999 | 60.2 | MAG SYSTEMWIDE | ADOT Staff PE (5 Years) | 0.00 | \$6,000 | 2006 | |



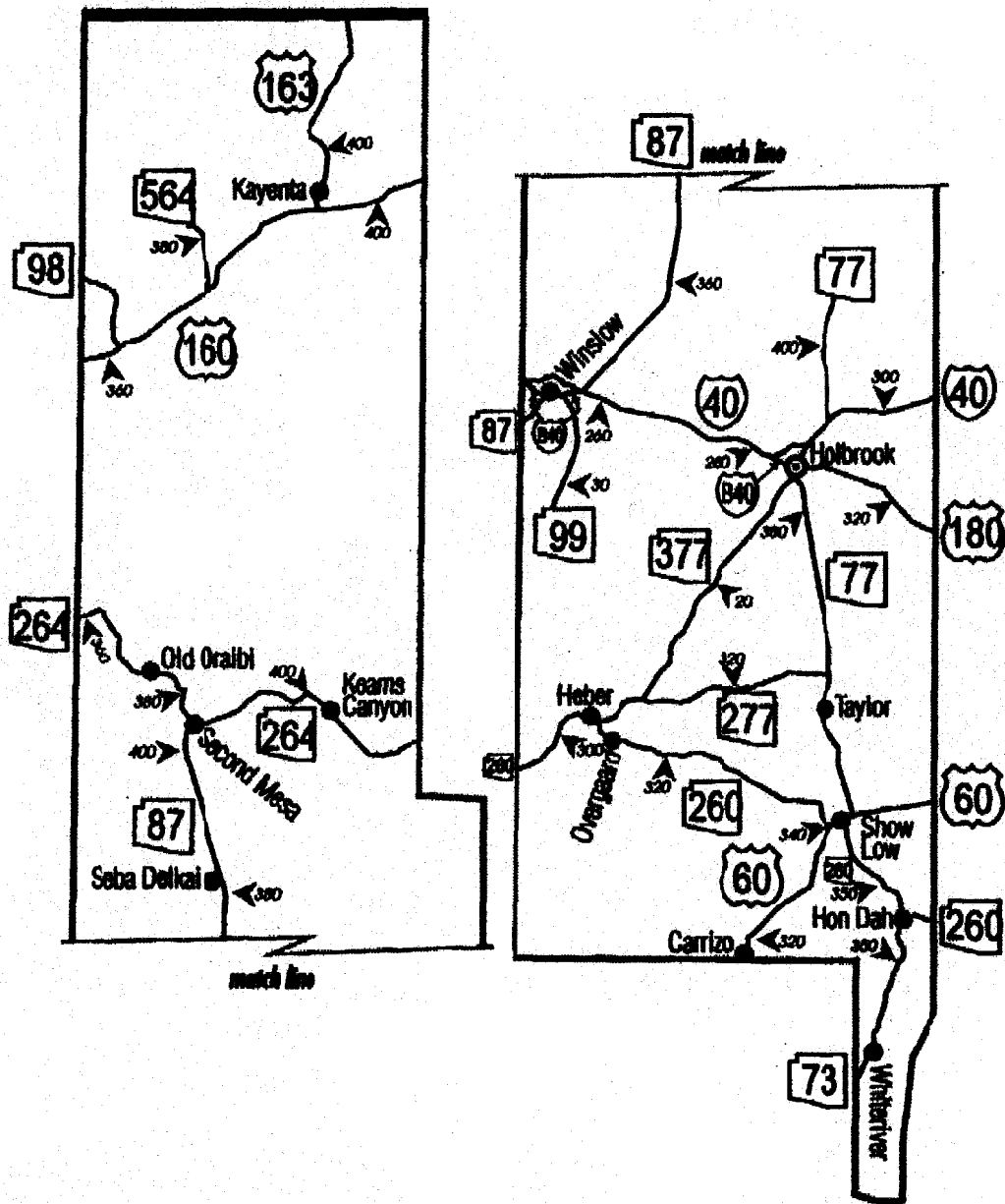
MOHAVE COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------------------|--|--------|------------------------------|---------------------------|
| MOHAVE | | | | | | |
| 15 | 18.3 | CEDAR POCKET REST AREA | Construct rest area closure, return to BLM. | 0.10 | \$350 | 1997 |
| 40 | 0.0 | CALIFORNIA STATE LINE-NEEDLE MTN TI | Mill & replace AC, full width, Place ARACFC on driving lanes. Place fog coat on shoulders. Build-up shoulders with milled material. | 3.40 | \$1,698 | 1999 |
| 40 | 8.3 | LAKE HAVASU TI - FRANCONIA TI | Mill & replace AC in both lanes (EB & WB). Construct a full-width AC overlay, EB. Place fog coat on the shoulders. Lake Havasu TI: Mill & replace AC on full width of ramps & crossroad. Construct an ARACFC on ramps & crossroad (except structure) Franconia TI: Construct an ARACFC overlay on full width of ramps & crossroad (except structure). | 7.70 | \$3,772 | 1998 |
| 40 | 44.0 | MCCONNICO TI-SELIGMAN | Design (Sign Rehab) | 0.00 | \$120 | 1997 |
| 40 | 44.0 | MCCONNICO TI-SELIGMAN | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 77.00 | \$1,190 | 1998 |
| 40 | 48.9 | WEST KINGMAN TI | Reconstruct Interim TI. Provide 2 left turns for SB US 93 traffic turning EB. Widen EB I-40 on-ramp to 2 lanes. Reconstruct curb return @ WB off ramp US 93 NB intersection. Widen US 93 NB to provide dedicated lane for I-40 WB off ramp traffic turning NB onto US 93. Widen US 93 NB to provide right turn lane for US 93 NB traffic turning onto I-40 EB on ramp. | 0.60 | \$900 | 1999 |
| 40 | 85.9 | WILLOW CR-JOLLY RD | Mill & replace travel, passing lanes, ARFC. | 17.70 | \$6,985 | 1999 |
| 40B | 52.6 | ANDY DEVINE AVE | Mill & replace, Seal Coat. | 4.06 | \$1,522 | 1999 |
| 66 | 56.7 | KINGMAN-EAST KINGMAN TI | Mill, replace & overlay AR-ACFC full width (78' urban, 24' divided). Mill & replace crossovers, turn lanes & driveways throughout the divided section to the R/W. | 1.00 | \$530 | 1997 |
| 66 | 57.0 | AIRWAY AVENUE, CITY OF KINGMAN | R/W Acquisition. | 0.00 | \$58 | 1997 |
| 66 | 67.1 | HUALAPAI INDIAN COMMUNITY | Fence Replacement | 11.40 | \$218 | 1998 |
| 66 | 99.7 | PEACH SPRINGS | Update Guardrail. | 6.00 | \$305 | 1998 |
| 66 | 106.0 | PEACH SPRINGS-COUNTY LINE | Update Guardrail. | 0.00 | \$731 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| MOHAVE | | | | | | |
| 68 | 1.2 | BULLHEAD CITY-EAST | Design (Roadway) | 0.00 | \$3,200 | 2000 |
| 68 | 1.2 | BULLHEAD CITY-EAST | R/W Acquisition. | 0.00 | \$7 | 1997 |
| 93 | 16.1 | TEMPLEBAR ROAD, DIVIDED SECT(SB) | Mill & replace, AC + SC. | 12.57 | \$2,846 | 1999 |
| 93 | 22.5 | DETRITAL WASH, NB | Mill & replace AC in travel lane (12.5' width), overlay the roadway full width (38') with AC and place AR-ACFC on the travel and passing lanes (25') width). Apply fog coat and blotter material on the shoulders. Also, overlay the existing paved median crossovers and turnouts. | 6.80 | \$1,739 | 1998 |
| 93 | 29.0 | LAKE MEAD RECREATION AREA - DETRITAL WASH SB | Mill & replace asphaltic concrete and place AR-ACFC full width from MP 29.0 to MP 35.40. From MP 35.40 to MP 36.3, mill & replace AC full width and place AR-ACFC on travel & passing lanes. The Detrital Wash Bridge is an exception. | 7.00 | \$1,429 | 1998 |
| 93 | 36.0 | DETRITAL WASH-COTTONWOOD ROAD | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 93 | 64.6 | WASH BRIDGE-KINGMAN, PHASE II | Reconstruct to 4 lane-divided with median barriers.. | 4.80 | \$13,000 | 1999 |
| 93 | 65.0 | WASH BRIDGE-KINGMAN, PHASE I | Reconstruct 4 lane divided with median barriers, include POE Phase I. | 1.00 | \$12,650 | 1997 |
| 93 | 65.0 | WASH BRIDGE-KINGMAN, PHASE I | Reconstruct to 4 lane divided with median barriers, include POE Phase I. | 1.00 | \$1,000 | 1997 |
| 93 | 65.0 | WASH BRIDGE-KINGMAN | R/W Acquisition | 0.00 | \$1,245 | 1997 |
| 93 | 65.0 | WASH BRIDGE-KINGMAN | R/W Acquisition. | 0.00 | \$43 | 1997 |
| 93 | 70.0 | CITY OF KINGMAN | R/W Acquisition. | 0.00 | \$59 | 1997 |
| 93 | 91.2 | JCT I 40-WIKIEUP | Corridor study. | 0.00 | \$1,000 | 1997 |
| 93 | 108.0 | MP 108.5-MP 109.5 SB | Construct climbing lanes. | 1.00 | \$500 | 2001 |
| 93 | 114.0 | MP 114.0-MP 115.2, SB & MP 116.0-MP 117.0 NB | Construct climbing lanes. | 2.20 | \$950 | 1999 |
| 93 | 116.0 | MP 116.0-MP 117.0, NB | Design (Climbing Lanes) | 1.00 | \$68 | 1997 |
| 93 | 129.5 | SIGNAL SECTION, PHASE I & KAISER SPRINGS/SOUTH WINDOW, PHASE II | R/W Acquisition. | 0.00 | \$300 | 2000 |
| 93 | 129.5 | SIGNAL SECTION | Construct roadway. | 5.00 | \$26,600 | 2001 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--------------------------------------|--|--------|------------------------------|---------------------------|
| MOHAVE | | | | | | |
| 93 | 129.5 | SIGNAL SECTION | Design (Roadway) | 0.00 | \$2,000 | 1999 |
| 93 | 133.5 | KAISER SPRINGS/SOUTH WINDOW, PHASE I | Reconstruct to 4 lane divided with median barriers. | 5.50 | \$21,900 | 1999 |
| 93 | 133.5 | KAISER SPRINGS SECTION | R/W Acquisition | 0.00 | \$300 | 1998 |
| 93 | 142.5 | LAVA ROCK SECTION | Reconstruct to 4 lane divided with median barriers. | 3.00 | \$13,635 | 1997 |
| 93 | 145.5 | BOULDERS SECTION | Design (Roadway) | 0.00 | \$2,200 | 1998 |
| 93 | 145.5 | BOULDERS SECTION | Reconstruct roadway. | 7.00 | \$27,500 | 2000 |
| 95 | 73.1 | MP 73.1-MP75.1 NB | Design (Climbing lanes) | 2.00 | \$113 | 1997 |
| 95 | 181.8 | LAKE HAVASU CITY | Landscape & Irrigation, Phase IV | 0.50 | \$40 | 1997 |
| 95 | 211.0 | TOPOCK-MP 235.5 | R/W Acquisition. | 0.00 | \$9 | 1997 |
| 95 | 227.3 | COURTWRIGHT-CENTRAL | The existing roadway will be widened 26' to provide 2 - 12' through lanes and a 2' shoulder in the NB & SB direction throughout the entire project length. Provide a continuous center left lane in the developed areas. | 12.70 | \$8,600 | 1998 |
| 95 | 227.3 | COURTWRIGHT-CENTRAL | R/W Acquisition | 0.00 | \$7,000 | 1997 |
| 95 | 227.3 | COURTWRIGHT-CENTRAL | Utility relocation. | 0.00 | \$1,900 | 1998 |
| 95 | 235.0 | LIPAN-VALENCIA | Design (Roadway) | 0.00 | \$1,800 | 2001 |
| 95 | 236.0 | NORTH RESERVATION BNDRY-MARINA BLVD | R/W Acquisition. | 0.00 | \$94 | 1997 |
| 95 | 239.0 | VALENCIA ROAD-MARINA BLVD | R/W Acquisition. | 0.00 | \$1 | 1997 |
| 95 | 240.0 | CENTRAL-MARINA | Construct 5 lanes with continuous left turn lane. | 5.00 | \$14,500 | 1997 |
| 95 | 240.0 | CENTRAL-MARINA | R/W Acquisition. | 0.00 | \$5,200 | 1997 |
| 95 | 240.0 | CENTRAL-MARINA | Utility relocation. | 0.00 | \$300 | 1997 |
| 95 | 240.0 | VALENCIA RD-MARINA BLVD | R/W Acquisition. | 0.00 | \$3,517 | 1997 |
| 95 | 246.0 | RIVERA-SILVER CREEK | R/W Acquisition. | 0.00 | \$149 | 1997 |
| 95 | 248.0 | 7TH STREET, BULLHEAD CITY | Install traffic signal @ SR 95 & 7th street. Improve approaches for 7th street. | 0.10 | \$100 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--------------------------------|---|--------|------------------------------|---------------------------|
| MOHAVE | | | | | | |
| 95 | 250.1 | MCCORMICK DRIVE, BULLHEAD CITY | Construct NB Right Turn Lane. | 0.10 | \$64 | 1998 |
| 95 | ASP | WINDSOR BEACH STATE PARK | Construct new park entrance road, boat parking area, interior & service roads, and improvement and/or expansion of existing park roads, parking areas & RV parking sites. | 0.10 | \$1,700 | 1997 |
| 95 | ASP | CATTAIL COVE STATE PARK | Construct park entrance road, maintenance complex, campground/beach parking area, new campground road & boat trailer parking area. | 0.10 | \$1,200 | 1998 |
| 95 | ASP | LAKE HAVASU STATE PARK | Design (Park Roads) | 0.00 | \$325 | 2000 |
| 95 | ASP | WINDSOR BEACH STATE PARK | R/W Acquisition. | 0.00 | \$10 | 1997 |

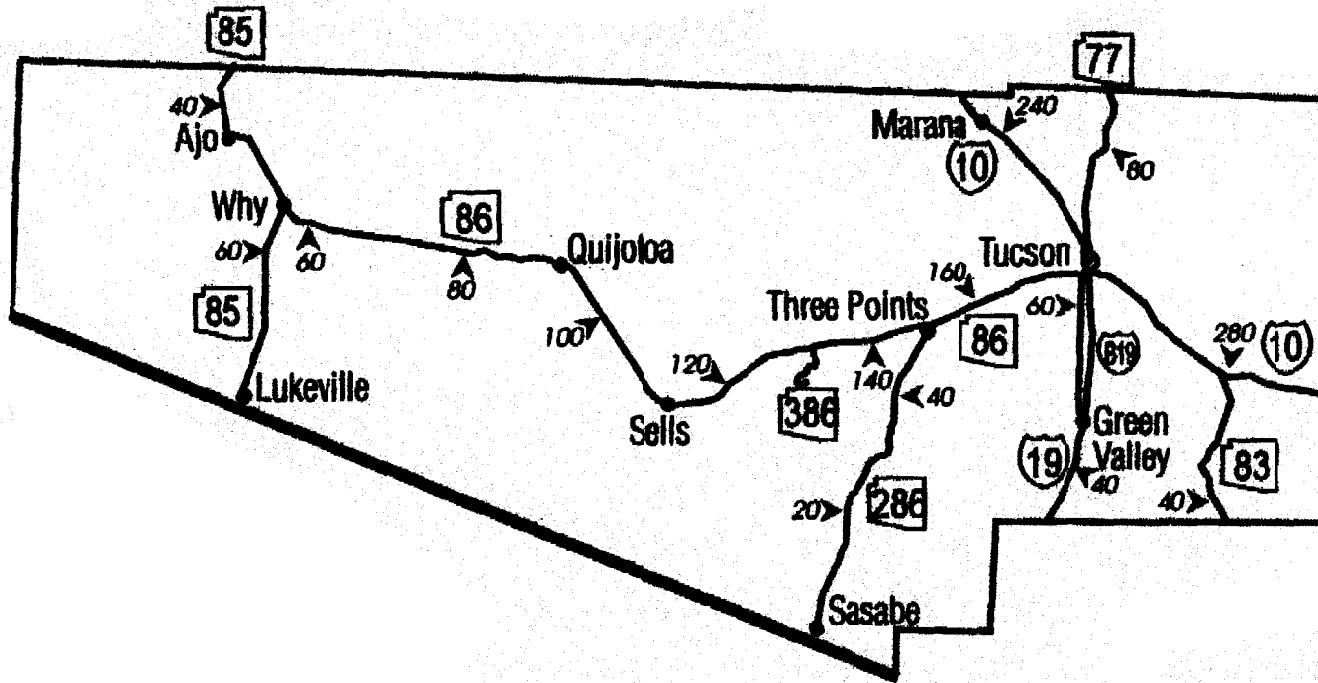


Navajo County

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------------------|---|--------|------------------------------|---------------------------|
| NAVAJO | | | | | | |
| 40 | 252.0 | WINSLOW-SUN VALLEY | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 42.50 | \$1,275 | 1998 |
| 40 | 252.0 | WINSLOW-SUN VALLEY | Design (Sign rehab) | 0.00 | \$120 | 1997 |
| 40 | 259.0 | MINNETONKA-EAST | Mill & replace EB with ARAC full width & apply AR-ACFC on travel & passing lanes. Mill & replace WB travel lane with AC, mill & replace WB passing lane with ARAC, overlay full width with ARAC and apply AR-ACFC on the travel lane & passing lanes. Remove & replace with AR-ACFC full width the ramps & crossroad @ Hibbard TI. Mill the existing AC on the bridge decks & replace with ARAC on the EB/WB Cottonwood Wash bridges and the Hibbard TI OP. | 9.00 | \$4,410 | 1997 |
| 40 | 270.0 | JACKRABBIT TI | Construct Scan Sensors. | 0.00 | \$100 | 1998 |
| 40 | 286.9 | HOLBROOK TI | Construct on I 40 EB & WB bridge structures with lengths sufficient to provide B 40 clear roadway width of at least 78'. Construct new approach roadway to the WB bridge structure.. | 1.00 | \$3,000 | 1998 |
| 40 | 286.9 | HOLBROOK TI | Design (Traffic Interchange) | 0.00 | \$300 | 1997 |
| 40 | 297.1 | SUN VALLEY ROAD-BIG LITHO BRIDGE | Mill & replace AC EB/WB travel lane, overlay full roadway width, place AR-ACFC on travel lane. Fog coat shoulders. Mill & replace Goodwater TI, replace with AR-ACFC full width on all ramps. | 6.10 | \$3,940 | 1997 |
| 40 | 303.1 | BIG LITHO BRIDGE-APACHE COUNTY LINE | Mill & replace AC in travel & passing lanes, overlay full width of roadways with ARAC & apply 25' wide AR-ACFC on EB/WB within the project limits. Fog coat the shoulders. Remove AC on the mainline bridge decks @ Big Lithodendron BR EB/WB, Adama TI EB/WB. Replace the membrane & overlay the decks with ARAC & AR-ACFC. | 4.00 | \$2,790 | 1997 |
| 60 | 320.3 | HAGEN HILL | Design (Roadway) | 2.50 | \$250 | 1998 |
| 60 | 320.5 | HAGEN HILL | Reduce the icing condition by flattening the rock face to a sun shade angle that will require some additional R/W. Provide for wider shoulders & 20' clear zones to improve driver safety. Climbing lane will improve operational characteristics. | 0.00 | \$2,700 | 2000 |
| 60 | 331.0 | FOREST DALE - SHOW LOW CREEK | ARAC + ACFC | 8.80 | \$2,477 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------|--|--------|------------------------------|---------------------------|
| NAVAJO | | | | | | |
| 60 | 338.0 | WILLIS-JCT US 60 | Widen roadway. | 0.00 | \$4,200 | 1997 |
| 60 | 338.0 | WILLIS-JCT US 60 | R/W Acquisition. | 0.00 | \$53 | 1997 |
| 60 | 338.0 | WILLIS-JCT US 60 | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 60 | 339.0 | CENTRAL AVE, SHOW LOW | Install traffic signal. | 0.10 | \$60 | 1997 |
| 73 | 320.0 | JFK SCHOOL-N. DIAMOND CREEK | Reconstruct intersections. (Construction engineering costs.) | 0.10 | \$176 | 1997 |
| 73 | 333.0 | KINIHBAN. CRADLEBOARD | Reconstruct intersections . | 0.10 | \$2,284 | 1998 |
| 73 | 333.0 | KINIHBAN. CRADLEBOARD | Reconstruct intersections. (Construction engineering costs.) | 0.10 | \$229 | 1998 |
| 73 | 340.0 | CEDAR CREEK-N. ALCHESAY FLAT | Design (intersections) | 0.00 | \$202 | 1998 |
| 73 | 340.0 | CEDAR CREEK-N. ALCHESAY FLAT | Reconstruct intersections. | 0.10 | \$2,000 | 1999 |
| 73 | 344.0 | CRADLEBOARD INTERSECTION | R/W Acquisition. | 0.00 | \$6 | 1997 |
| 73 | 350.7 | COAL MINE CANYON - JCT SR260 | Mill & replace with ARAC & ARACFC full width. | 7.00 | \$1,823 | 1998 |
| 77 | 357.2 | TAYLOR STREETS | Mill & replace AC full width. Fog coat & blotter material will be added to the top of paving. | 0.70 | \$105 | 1997 |
| 77 | 358.1 | TAYLOR-SNOWFLAKE | Chip Seal Coat | 2.00 | \$100 | 1997 |
| 77 | 359.0 | TOWN OF SNOWFLAKE | Sidewalks & turn bays. | 0.50 | \$500 | 1997 |
| 87 | 367.7 | DRAW-TES TOH WASH | AC + ARFC | 17.30 | \$3,604 | 1999 |
| 87 | 385.0 | TES TOH WASH - SNAKE BUTTE | Apply a full width AC overlay & a full width AR-ACFC within the project limits. build up the shoulders to match the thickness of the new overlay. | 8.50 | \$1,866 | 1998 |
| 87 | 397.5 | SNAKE BUTTE-SECOND MESA | Apply a full width AC overlay & a full width AR-ACFC within the project limits. Build up shoulders to match thickness of new overlay. Borrow material will be required. | 8.50 | \$2,285 | 1997 |
| 160 | 372.5 | LONG HOUSE VALLEY-KAYENTA | Remove & replace embankment curb. Apply ARAC overlay & AC wedge full width. Apply AR-ACFC on EB/WB travel lanes. Widen Roadway 12' @ MP 382.3 to provide a 12' 2-way left turn lane. Fog coat shoulders. | 17.00 | \$4,000 | 1997 |
| 160 | 402.0 | JCT INDIAN RT 59 | Widen intersection. | 0.20 | \$150 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--|---|--------|------------------------------|---------------------------|
| NAVAJO | | | | | | |
| 163 | 396.9 | LAGUNA WASH BRIDGE #25 | Guardrail & bridgerail. | 0.20 | \$306 | 1997 |
| 180 | 319.0 | CAR LAKE WASH - PETRIFIED FOREST | Three thousand tons of misc AC pavement will be used to level roadway prior to overlay. Overlay the existing 2 lane section full width with ARAC. Overlay the Petrified Forest south entrance, turn lanes and cut ditches throughout the project. | 5.90 | \$1,653 | 1998 |
| 180 | 324.9 | PETRIFIED FOREST - BEAVER DAM WASH | Overlay the existing 2 lane section full width (40') with ARAC. The overlay will end on the West approach of Beaver Dam wash Bridge. Prior to overlay approx. 7000 tons of misc. AC pavement will be used to level roadway. | 13.40 | \$2,976 | 1998 |
| 260 | 290.5 | MP 290.5-MP 291.5 EB, MP 291.0-MP 292.0 WB | Construct climbing lanes. | 2.00 | \$920 | 1999 |
| 260 | 295.0 | MP 295.0-MP 296.0 EB, MP 296.4-MP 297.8 WB | Construct climbing lanes. | 1.60 | \$1,104 | 2000 |
| 260 | 298.0 | MP 298.0-MP 299.6 EB, MP 301.0-MP 302.2 WB | Construct climbing lanes. | 2.80 | \$1,288 | 2001 |
| 260 | 302.0 | HEBER-OVERGAARD | R/W Acquisition. | 0.00 | \$4 | 1997 |
| 260 | 353.0 | PENROD LANE, PINETOP | Construct a 3-leg signal system for SR 260 and the South leg of Penrod Lane. The North leg of Penrod Lane will have stop sign control and be signed for right turn only. Reconstruct the curb returns on the south leg of the intersection including the installation of sidewalk & handicap ramps. | 0.10 | \$196 | 1997 |
| 260 | 353.0 | PENROD LANE, PINTOP | R/W Acquisition. | 0.00 | \$9 | 1997 |
| 260 | 357.0 | JCT SR 73 @ HON DAH | R/W Acquisition. | 0.00 | \$4 | 1997 |
| 264 | 393.1 | POLACCA WASH-KEAMS CANYON | Apply full width ARAC overlay & full width AR-ACFC within project limits. Apply leveling course. | 10.00 | \$1,966 | 1997 |
| 377 | 0.0 | JCT SR 277 | Install weather monitor station (SCAN) | 0.00 | \$125 | 1997 |



PIMA COUNTY

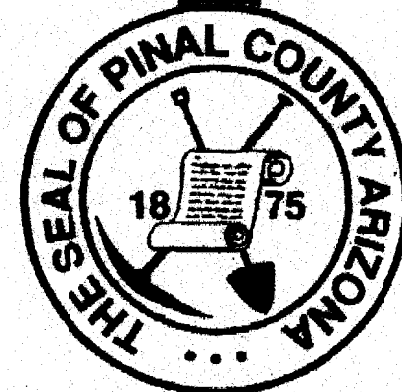
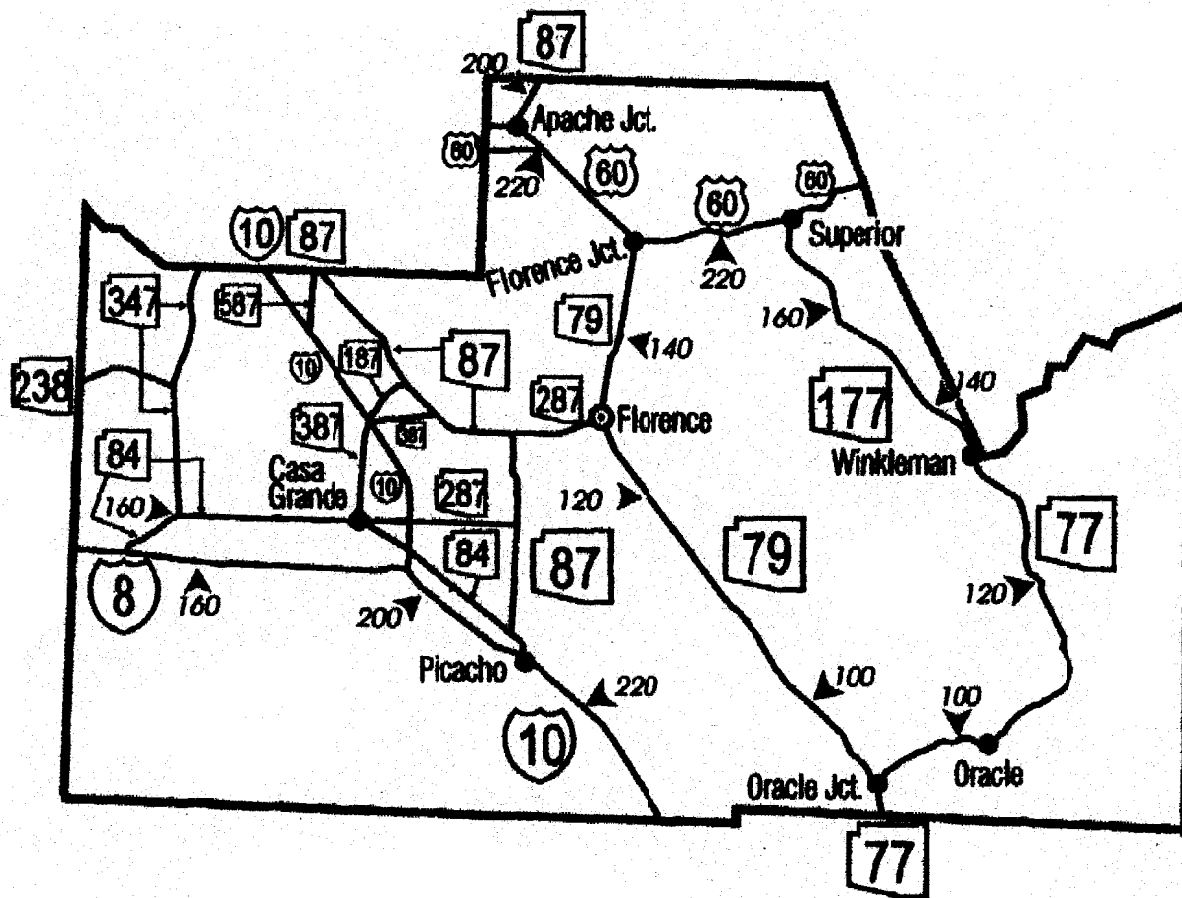
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-----------------------------------|---|--------|------------------------------|---------------------------|
| PIMA | | | | | | |
| 10 | 240.4 | TANGERINE ROAD-JCT I 19 | R/W acquisition | 0.00 | \$21,000 | 2000 |
| 10 | 240.4 | TANGERINE ROAD-JCT I 19 | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 20.00 | \$2,800 | 2001 |
| 10 | 240.4 | TANGERINE ROAD-JCT I 19 | Design (Sign rehab) | 0.00 | \$280 | 1999 |
| 10 | 243.0 | AVRA VALLEY RD-LINDA VISTA | Design (Frontage roads) | 0.00 | \$2,000 | 2001 |
| 10 | 244.7 | LINDA VISTA-CORTERO ROAD | Design (Frontage Roads) | 0.00 | \$2,000 | 2000 |
| 10 | 246.7 | CORTERO ROAD-INA ROAD | Design (Frontage Roads) | 0.00 | \$2,000 | 2000 |
| 10 | 246.7 | CORTERO ROAD TI | Design (TI) | 0.00 | \$400 | 1997 |
| 10 | 246.7 | CORTERO ROAD TI | R/W Acquisition. | 0.00 | \$250 | 1997 |
| 10 | 246.7 | CORTERO ROAD TI | Construct ramps, cross road & frontage roads. | 0.50 | \$4,000 | 1998 |
| 10 | 248.0 | INA ROAD-29TH STREET | R/W Acquisition. | 0.00 | \$89 | 1997 |
| 10 | 248.0 | INA ROAD-SPEEDWAY BLVD | R/W Acquisition. | 0.00 | \$2,390 | 1997 |
| 10 | 248.0 | INA ROAD-RUTHRUAFF ROAD | R/W Acquisition. | 0.00 | \$99 | 1997 |
| 10 | 248.7 | INA ROAD-RUTHRUAFF ROAD, E/B & WB | Design (Frontage Roads) | 0.00 | \$2,800 | 1997 |
| 10 | 248.7 | INA RD-JCT I 19 | R/W Acquisition (Frontage roads) | 0.00 | \$1,000 | 1997 |
| 10 | 248.7 | INA RD-JCT I 19 | R/W Acquisition (Frontage roads) | 0.00 | \$4,000 | 1998 |
| 10 | 248.7 | INA RD-JCT I 19 | R/W Acquisition (Frontage roads) | 0.00 | \$5,000 | 1999 |
| 10 | 248.7 | INA RD-RUTHRUAFF ROAD, WB | Construct frontage road. | 3.70 | \$15,000 | 2001 |
| 10 | 248.7 | INA RD-JCT I-19 | R/W Acquisition (Frontage roads) | 0.00 | \$5,900 | 1997 |
| 10 | 250.0 | ORANGE GROVE ROAD-PRINCE ROAD | R/W Acquisition. | 0.00 | \$253 | 1997 |
| 10 | 252.4 | RUTHRUAFF ROAD-MIRACLE MILE, WB | Landscape & Irrigation (Frontage road) | 2.90 | \$810 | 1998 |
| 10 | 252.4 | RUTHRUAFF ROAD-MIRACLE MILE, EB | Construct Frontage Road. | 2.90 | \$16,200 | 1998 |
| 10 | 252.4 | RUTHRUAFF ROAD-MIRACLE MILE | Utility Relocation | 0.00 | \$200 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--------------------------------------|--|--------|------------------------------|---------------------------|
| PIMA | | | | | | |
| 10 | 252.5 | RUTHRAUFF ROAD-MIRACLE MILE, EB | Landscape & Irrigation (Frontage road) | 2.00 | \$1,050 | 2000 |
| 10 | 253.0 | PRINCE ROAD-SPEEDWAY BLVD | R/W Acquisition. | 0.00 | \$626 | 1997 |
| 10 | 255.3 | MIRACLE MILE-SPEEDWAY BLVD | Landscape & Irrigation (Frontage road) | 2.00 | \$1,440 | 1997 |
| 10 | 256.0 | SANTA CRUZ RIVER | Construct bank stabilization. (Pima County Project) | 0.00 | \$536 | 1997 |
| 10 | 256.0 | SANTA CRUZ RIVER | Construct bank stabilization. (Pima County project) | 0.10 | \$400 | 1997 |
| 10 | 257.0 | SOUTH YARD DRILL TRACK, TUCSON | R/W Acquisition. | 0.00 | \$35 | 1997 |
| 10 | 257.0 | SOUTH YARD DRILL TRACK, TUCSON | R/W Acquisition. | 0.00 | \$27 | 1997 |
| 10 | 257.0 | SPEEDWAY-CONGRESS | R/W Acquisition | 0.00 | \$6,647 | 1997 |
| 10 | 257.3 | SPEEDWAY BLVD-CONGRESS STREET, EB/WB | Construct Frontage roads. | 1.00 | \$15,400 | 1999 |
| 10 | 257.4 | SPEEDWAY BLVD-CONGRESS STREET, EB/WB | Landscape & Irrigation (Frontage roads) | 1.00 | \$430 | 2000 |
| 10 | 257.9 | SPEEDWAY BLVD-CONGRESS STREET | Utility Relocation | 0.00 | \$70 | 1997 |
| 10 | 258.0 | CONGRESS STREET-29TH STREET | R/W Acquisition. | 0.00 | \$4,197 | 1997 |
| 10 | 258.4 | CONGRESS STREET-29TH STREET, EB & WB | Construct Frontage Roads | 1.40 | \$22,100 | 1997 |
| 10 | 258.4 | CONGRESS STREET-29TH STREET, EB & WB | Landscape & Irrigation (Frontage road) | 1.40 | \$1,200 | 1999 |
| 10 | 258.4 | CONGRESS STREET | Design (Gateway) | 0.00 | \$7 | 1997 |
| 10 | 258.4 | CONGRESS STREET | Construct a gateway feature on remnant land owned by ADOT at I 10 & Congress Street. | 0.00 | \$250 | 1998 |
| 10 | 259.0 | 18TH STREET PEDESTRIAN UP | Design (Artwork) | 0.00 | \$6 | 1997 |
| 10 | 259.0 | 18TH STREET PEDESTRIAN UP | Install artwork on the two faces of the 18th street/ I 10 Pedestrian Up. | 0.00 | \$72 | 1998 |
| 10 | 259.0 | I 10 @ 22ND STREET OVERPASS | R/W Acquisition. | 0.00 | \$2 | 1997 |
| 10 | 259.8 | 29TH STREET | Design (Gateway) | 0.00 | \$7 | 1997 |
| 10 | 259.8 | 29TH STREET | Construct a gateway feature in the detention/multi-use facility currently being designed for I-10. | 0.00 | \$60 | 1998 |
| 10 | 260.0 | I 10/I 19 TI, PHASE II & III | Design (TI) | 0.00 | \$2,850 | 2001 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-----------------------------------|---|--------|------------------------------|---------------------------|
| PIMA | | | | | | |
| 10 | 260.0 | JCT I 19-PARK AVE | R/W Acquisition. | 0.00 | \$34 | 1997 |
| 10 | 260.0 | I 10/I 19 TI | R/W Acquisition. | 0.00 | \$31 | 1997 |
| 10 | 260.1 | JCT I 19-CRAYCROFT | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 8.00 | \$1,200 | 2000 |
| 10 | 260.1 | JCT I 19-CRAYCROFT | Design (Sign rehab) | 0.00 | \$120 | 1998 |
| 10 | 261.0 | JCT I 19-EAST | Joint funded Major Investment Study (MIS). PAG project. | 0.00 | \$100 | 1997 |
| 10 | 288.6 | CIENEGA CREEK SECTION | Construct roadway. | 1.60 | \$6,800 | 2001 |
| 10 | 289.4 | PANTANO RR UP | Design (Structure) | 0.00 | \$250 | 1998 |
| 10 | 289.4 | PANTANO RR UP | Construct structure. | 0.20 | \$3,200 | 2000 |
| 10 | 290.2 | CIENEGA CREEK-COCHISE COUNTY LINE | Mill & replace the existing travel ways & overlay the full width of the roadway with AC (including shoulders), AR-ACFC on traveled way. Mill & replace the Bell/Empire TI ramps & overlay wi AR-ACFC. | 6.00 | \$4,185 | 1997 |
| 10B | 252.2 | COLUMBUS BLVD, TUCSON | Construct a 10' paved outside shoulder for WB traffic from Herpa Dr to Columbus Blvd. Construct a 5' wide pedestrian path on the WB side from Herpa Dr to Columbus Blvd. Construct a 106' long roll curb paved median just east of Columbus. Install wheelchair ramps. Install lighting at the intersections. | 0.40 | \$268 | 1997 |
| 19 | 32.9 | CANOA RANCH REST AREA | Design (Rehab) Phase II | 0.00 | \$250 | 1997 |
| 19 | 32.9 | CANOA RANCH REST AREA | Construct sewer system. | 0.10 | \$300 | 1998 |
| 19 | 57.0 | SAN XAVIER FLOOD CONTROL DISTRICT | ADOT Share (BLM project) | 0.00 | \$400 | 1997 |
| 19 | 59.1 | VALENCIA TI | Design (TI) | 0.00 | \$1,600 | 1997 |
| 19 | 59.2 | VALENCIA TI | R/W Acquisition | 0.00 | \$2,000 | 1998 |
| 19 | 59.3 | VALENCIA TI | Reconstruct TI | 0.30 | \$17,800 | 1999 |
| 19 | 59.3 | VALENCIA TI | Landscape & irrigation (TI) | 0.30 | \$500 | 2000 |
| 19 | 63.4 | JCT I 10-SOUTH | Joint funded Major Investment Study (MIS). PAG project. | 0.00 | \$100 | 1997 |
| 19B | 62.5 | IRVINGTON RD-VALENCIA RD | Landscape & Irrigation. | 1.00 | \$100 | 1999 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------------|--|--------|------------------------------|---------------------------|
| PIMA | | | | | | |
| 77 | 68.3 | RILLITO ROAD-ORACLE ROAD | Remove, replace the EB & WB AC on Miracle Road to the Jct of Oracle Road and at all intersections to the end of curb returns. | 1.30 | \$690 | 1997 |
| 77 | 72.9 | RIVER ROAD - 1ST AVE | Restore surface texture. | 6.30 | \$280 | 1999 |
| 77 | 77.3 | ORO VALLEY | Landscape & Irrigation, Phase III | 0.50 | \$80 | 1997 |
| 77 | 79.2 | 1ST AVE - TANGERINE RD. | Mill & replace full width, ARFC | 3.00 | \$2,115 | 1999 |
| 77 | ASP | CATALINA STATE PARK | Design (Park roads & parking areas) | 0.00 | \$325 | 1999 |
| 85 | 41.2 | AJO | Construct sidewalks. | 0.00 | \$100 | 1997 |
| 86 | 52.9 | WHY-NINE MILE PEAK | Overlay the existing roadway from MP 53.1 to MP 68.0 with AC (24' width) and apply a chip seal coat from MP 52.9 to MP 68.0 (24' width). | 15.12 | \$2,159 | 1998 |
| 86 | 79.8 | WASH BRIDGE | Construct new Concrete Box Culvert (CBC) in the dip section. | 0.40 | \$450 | 1997 |
| 86 | 80.0 | MP 80 - QUIJOTOA | ARFC | 10.00 | \$559 | 1999 |
| 86 | 97.5 | SIKUL HIMTK WASH, EAST OF QUIJOTOA | Design (Reconstruct) | 0.00 | \$160 | 1999 |
| 86 | 97.5 | SIKUL HIMTK WASH, EAST OF QUIJOTOA | Reconstruct & widen, include new bridge. | 0.00 | \$1,664 | 2001 |
| 86 | 169.9 | JCT I 19-LA CHOLLA BLVD | Landscape & Irrigation. | 1.30 | \$100 | 2000 |
| 210 | 0.0 | I-10, BROADWAY | R/W Acquisition. | 0.00 | \$406 | 1997 |
| 210 | 0.7 | AVAIATION CORRIDOR | Preliminary Engineering | 0.00 | \$200 | 1997 |
| 210 | 1.1 | 4TH AVE-GOLF LINKS | Environmental Services | 0.00 | \$30 | 1997 |
| 210 | 1.1 | 4TH AVE-GOLF LINKS | Railroad & Utilities | 3.50 | \$3,450 | 1997 |
| 210 | 1.2 | BROADWAY BLVD-PARK AVE | Landscape & Irrigation | 0.80 | \$600 | 1997 |
| 210 | 1.2 | BROADWAY BLVD-PARK AVE | R/W Acquisition. | 0.00 | \$201 | 1997 |
| 210 | 1.2 | BROADWAY BLVD-PARK AVE | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 210 | 2.0 | PARK AVE-GOLF LINKS | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 210 | 2.0 | PARK AVE-GOLF LINKS | R/W Acquisition. | 0.00 | \$196 | 1997 |
| 286 | 9.0 | POZO HONDO WASH | R/W Acquisition. | 0.00 | \$8 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------------------------|--|--------|------------------------------|---------------------------|
| PIMA | | | | | | |
| 286 | 23.4 | HIBBS RANCH RD - ELK HORN RANCH RD | Construct a cross-drainage structure and roadway approaches on new horizontal and vertical alignments at the wash crossing SR 286. The proposed project length is approx. 3,950 ft. The proposed roadway width is 36 ft in the relocated section and consists of 2 - 12 ft lanes and 6 ft shoulders. | 0.80 | \$811 | 1998 |
| 386 | 3.0 | MP 11 TO KITT PEAK OBSERVATORY | Guardrail. | 9.00 | \$350 | 1997 |

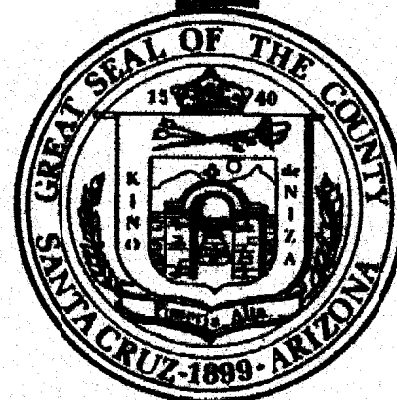
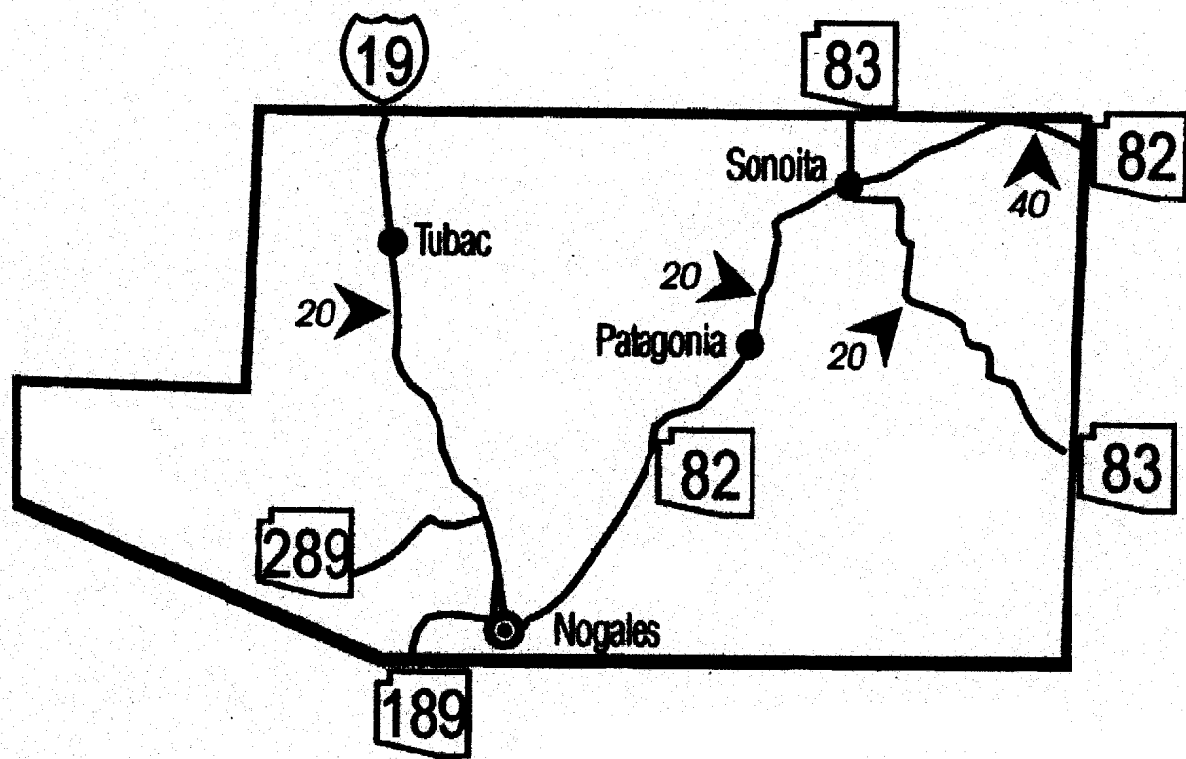


Pinal County

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------------------|---|--------|------------------------------|---------------------------|
| PINAL | | | | | | |
| 10 | 173.0 | GILA RIVER BRIDGE | Remove & replace the temporary approach slabs on the EB bridge & on the south end of WB bridge. Remove & replace the north approach slab on the WB bridge. | 0.10 | \$2,000 | 1998 |
| 10 | 216.0 | RED ROCK SECTION | On EB roadway, mill & replace travel lanes, place an AR-ACFC on travel lanes, apply fog coat on shoulders. On WB roadway, mill & replace travel lanes, overlay full width and place an AR-ACFC on travel lanes. Apply fog coat on shoulders. Apply leveling course at various spot locations. | 10.00 | \$4,817 | 1999 |
| 10 | 226.0 | RED ROCK-PINAL AIRPARK | Mill & replace travel and passing lanes with AC & AR-ACFC, apply fog coat on shoulders. Red Rock TI: Mill & replace all ramps (full width) with AC & AR-ACFC. Red Rock TI frontage road: Mill & replace full width with AC & AR-ACFC. | 5.80 | \$2,394 | 1999 |
| 60 | 199.4 | GOLDFIELD RD-DISTRICT BOUNDARY (WB) | Mill AC & ACFC from right lane. Mill ACFC from left lane. Place AC in right lane. Place AR-ACFC overlay in both lanes. Place an AR-ACFC overlay on left & right turn lanes at intersections with Mountain View Rd, Mountain Brook Dr., and Kings Ranch Rod. Fog coat shoulders and turn-outs. | 9.00 | \$1,218 | 1998 |
| 60 | 208.5 | DISTRICT BOUNDARY-FLORENCE JCT (EB) | Mill & replace the travelway width. Overlay entire roadway width with AC. Apply ARACFC to the travelway. Place shoulder buildup, using millings to match the AC overlay. Install shoulder grooving on both shoulders. Obliterate the pullout @ MP 210.3 & the unimproved median crossover @ MP 210.5. | 3.90 | \$1,081 | 1998 |
| 60 | 212.0 | FLORENCE JCT | R/W Acquisition. | 0.00 | \$9 | 1997 |
| 60 | 226.0 | SUPERIOR REST AREA | Install picnic facilities, lighting, informational kiosk & drinking fountain. Construct rest room facility and parking lot. | 0.10 | \$242 | 1997 |
| 60 | 230.0 | QUEEN CREEK CANYON | New R/W fence. | 4.00 | \$287 | 1997 |
| 77 | 87.0 | PINAL COUNTY-ORACLE JCT | R/W Acquisition. | 0.00 | \$126 | 1997 |
| 77 | 95.8 | WILLOW SPRINGS-ORACLE | Mill & replace AC in the main-line travel lanes & in existing & new turn lanes. construct an ARACFC overlay on the main-line travel lanes & turn lanes. place fog coat on shoulders & existing paved turn-outs, safety improvements. | 8.10 | \$2,067 | 1998 |
| 77 | ASP | ORACLE STATE PARK | R/W Acquisition. | 0.00 | \$41 | 1997 |

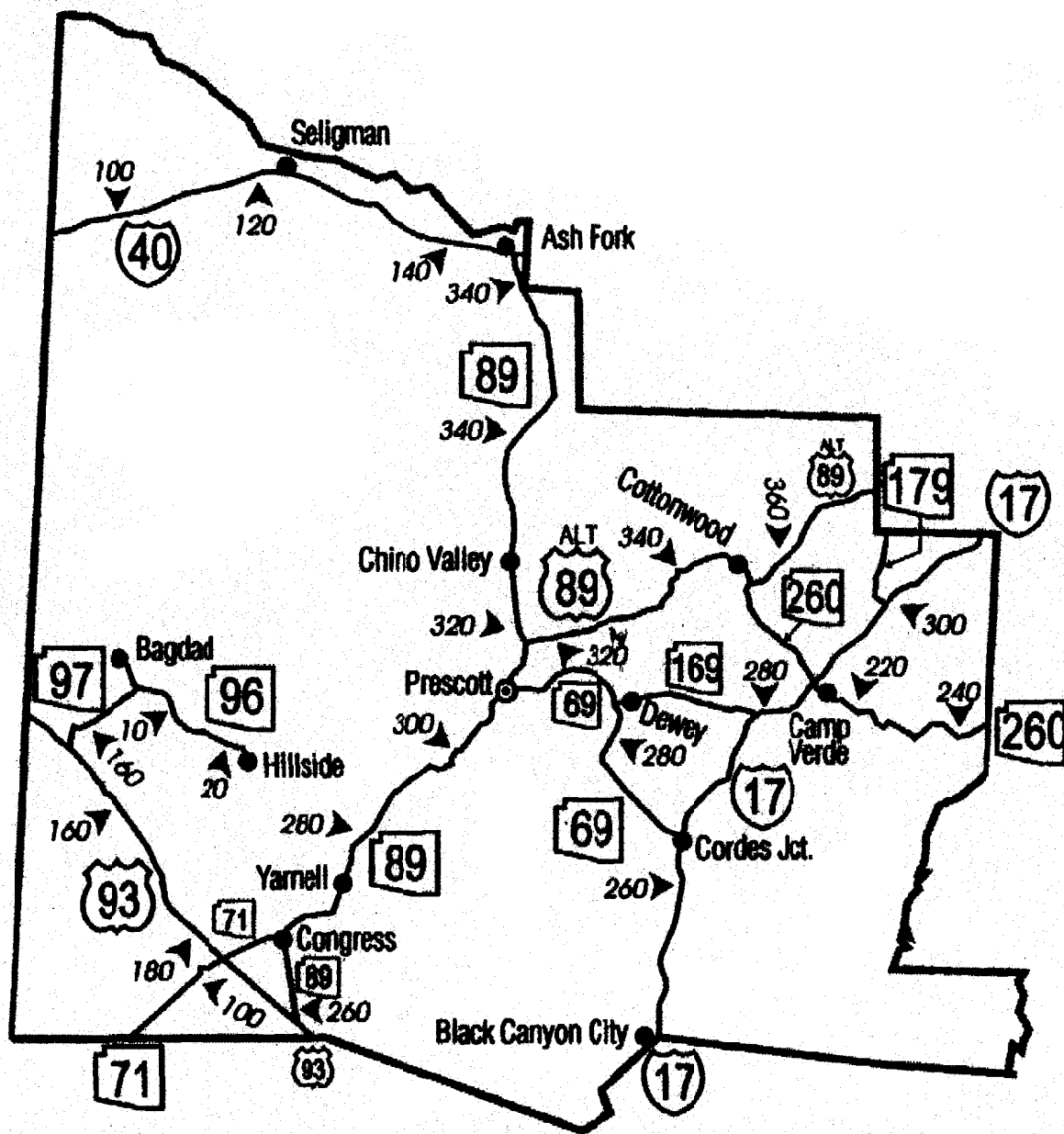
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| PINAL | | | | | | |
| 77 | 120.4 | MAMMOTH-WINKLEMAN | Place a AR-ACFC maintenance treatment to extend pavement life long enough to program a mill, replace overlay & safety project. | 0.00 | \$687 | 1997 |
| 79 | 102.0 | CADILLAC WASH-BRADY WASH | Mill AC full width. Overlay with ARAC full width. Mill 3" AC overlay @ the Foreman Wash & Olsen Wash Bridges. | 9.40 | \$1,175 | 1997 |
| 79 | 132.9 | FLORENCE HEIGHTS, HUNT HIGHWAY, FLORENCE GARDENS-CALIENTE,SR 287/CENTENNIAL | IGA-Engineering & construction (Intersection) | 0.40 | \$170 | 1997 |
| 84 | 176.0 | JCT SR 84-MARICOPA | R/W Acquisition | 0.00 | \$274 | 1997 |
| 84 | 178.0 | CASA GRANDE-ELOY | R/W Acquisition. | 0.00 | \$14 | 1997 |
| 87 | 134.3 | NORTH JUNCTION SR 287-SKOUSAN ROAD | Mill & replace AC for full width of roadway. Milled AC will be retained by ADOT. Construct a full width AC overlay with a full width ACFC overlay. Do safety improvements. | 1.75 | \$445 | 1998 |
| 88 | 196.1 | CITY OF APACHE JCT, SR 88 @ IDAHO ROAD | Landscape & Irrigation. | 4.60 | \$50 | 2000 |
| 88 | 223.0 | FISH CREEK HILL | Study of area reviewing improvements to the roadway, bridge & improvements to the existing historic retaining walls. | 0.00 | \$60 | 1997 |
| 88 | ASP | LOST DUTCHMAN STATE PARK | Design (Park roads) | 0.00 | \$325 | 2000 |
| 88 | ASP | LOST DUTCHMAN STATE PARK | Construct campground and day-time use parking capacity. Widen SR 88 with right & left turn lanes. | 0.10 | \$975 | 2001 |
| 177 | 152.1 | KELVIN RR X-ING @ MP 152.18, #874-879-B | Concrete surface & adjust highway profile. | 0.00 | \$300 | 1997 |
| 287 | 134.6 | COOLIDGE SPRR OP #0188 | Remove & replace existing structure. The roadway width will be increased from 24' to 40' & the bridge width from 24' to 44' | 0.70 | \$3,000 | 1997 |
| 287 | 134.6 | COOLIDGE SPRR OP #0188 | Utility relocation. | 0.00 | \$210 | 1997 |
| 287 | 134.6 | COOLIDGE SPRR OP #0188 | R/W Acquisition. | 0.00 | \$42 | 1997 |
| 287 | 134.6 | COOLIDGE SPRR OP # 0188 | R/W Acquisition. | 0.00 | \$450 | 1997 |
| 347 | 0.1 | MARICOPA ROAD, SECTION 2, PHASE II | Payback to Pinal County (ADOT share) | 0.00 | \$1,000 | 1997 |
| 347 | 0.2 | MARICOPA ROAD, SECTION 2, PHASE II | Payback to Pinal County (ADOT Share) | 0.00 | \$2,500 | 1998 |
| 387 | 0.0 | FIVE POINTS-NORTH | In the SR 84 287/387 Intersection ARACFC will be placed over pavement not previously resurfaced. On Sr 84 at the SR 84 287/387 | 2.50 | \$634 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---------------------|--|--------|------------------------------|---------------------------|
| PINAL | | | | | | |
| | | | intersection, ARACFC will be placed on the dedicated SB lane. ARACFC will be placed to the edge of existing concrete gutters or valley gutters. At cross-streets w/o valley gutters, ARACFC will be placed to the curb radius return. On SR 387, north of sta. 106+66 , no curb & gutter exists on the east side. In this area ARACFC will be placed over the existing 60' pavement. Some project safety improvements. | | | |
| 387 | 5.0 | CITY OF CASA GRANDE | Landscape & Irrigation, Phase IV | 1.00 | \$30 | 1998 |
| 387 | 5.0 | CITY OF CASA GRANDE | Design (Landscape) | 0.00 | \$8 | 1997 |



SANTA CRUZ COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| SANTA CRUZ | | | | | | |
| 19 | 0.0 | NOGALES-TUCSON , PHASE I | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 60.00 | \$1,861 | 1997 |
| 19 | 0.0 | NOGALES-TUCSON, PHASE II | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 60.00 | \$1,100 | 1997 |
| 19 | 21.1 | TUBAC-CHAVEZ TI | Mill & replace AC mainline. AR-ACFC overlay travel & passing lanes. Fog coat & blotter shoulders. Mill & replace Tubac & Chavez TI's ramps & crossroads. Overlay entire width w/ AR-ACFC. | 4.20 | \$3,045 | 1997 |
| 82 | 1.2 | JUNCTION B 19-NOGALES CITY LIMITS | Mill the existing roadway full width & replace with AC, overlay with ARAC. The ramp from Perkins Ave to EB SR 82 will receive the same mill, replace & overlay. SR 19B & SPRR overpass will be paving exceptions. | 2.00 | \$790 | 1998 |
| 82 | 20.6 | EAST PATAGONIA-SONOITA | Construct a full 34' AC overlay & seal coat. Overlay & chip-seal existing paved pull-outs & turn-outs in accordance with ADOT policy. | 7.40 | \$1,478 | 1999 |
| 82 | ASP | PATAGONIA LAKE STATE PARK | Design (Park & campground roads) | 0.00 | \$300 | 1998 |
| 82 | ASP | PATAGONIA LAKE STATE PARK, PHASE II | Construct road & parking area for Sonolita Creek trail head & reconstruct portion of existing of park & campground roads. | 0.10 | \$925 | 2000 |
| 83 | 3.5 | SONOITA-PALOMINAS | Dust Abatement | 10.00 | \$500 | 1997 |
| 189 | 0.0 | MARIPOSA ROAD | R/W Acquisition. | 0.00 | \$7 | 1997 |
| 189 | 3.4 | JCT B 19 & SR 189, NOGALES PRIMARY CONNECTION | Construct curb, gutter, sidewalk & drainage. Reconstruct Calle Sonora to align with SR 189. Widen SPRR x-ing, replace gate & flashing. | 0.40 | \$2,053 | 1998 |



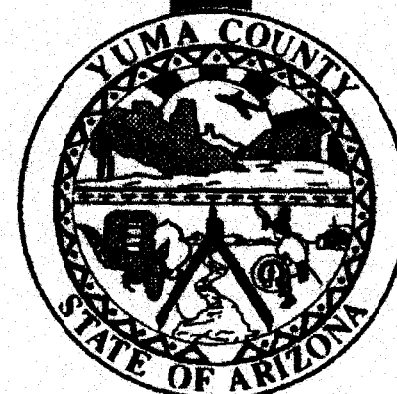
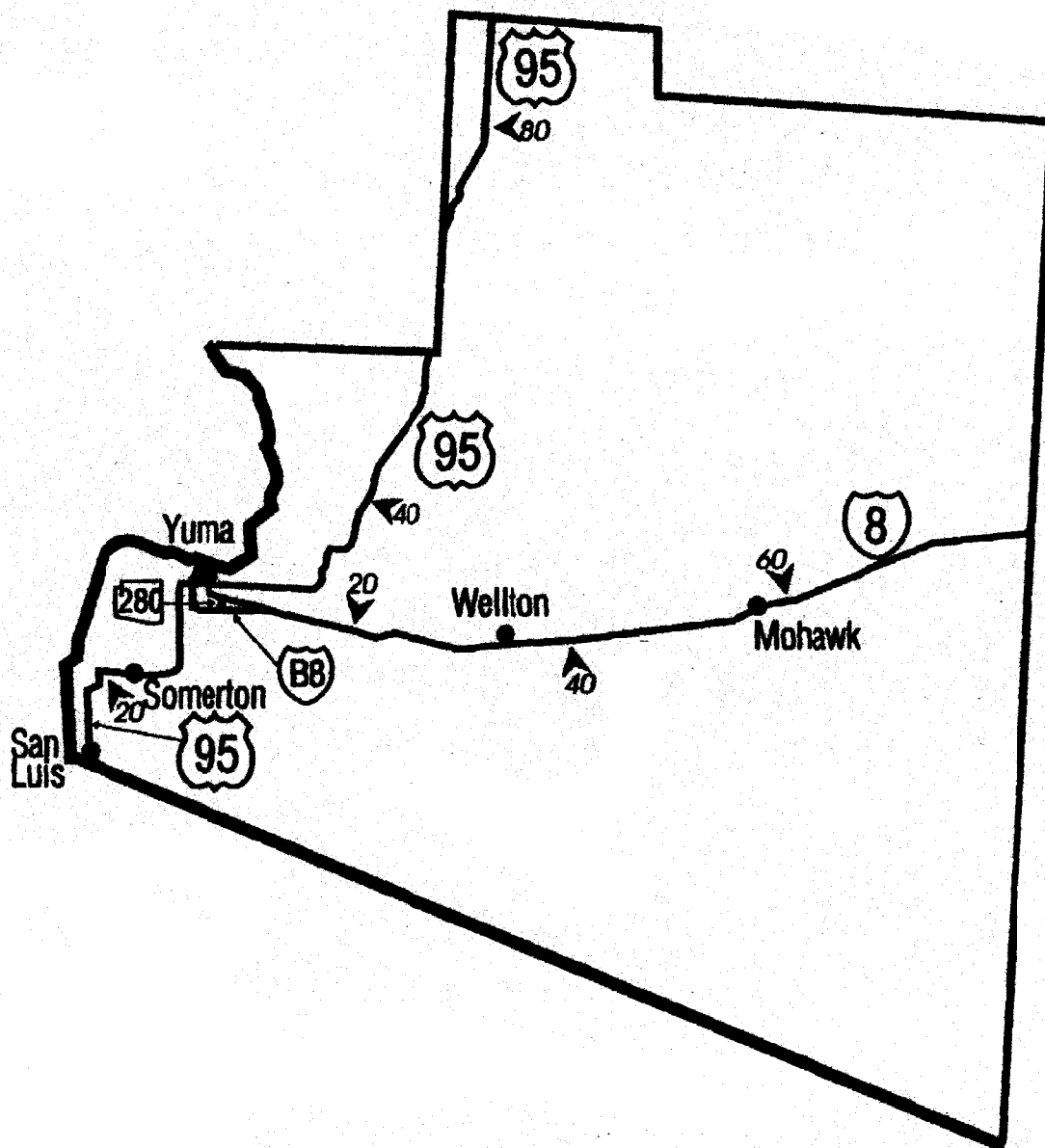
YAVAPAI COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-----------------------------------|---|--------|------------------------------|---------------------------|
| YAVAPAI | | | | | | |
| 17 | 245.0 | BLACK CANYON TI-SUNSET POINT, NB | Mill & replace AC in the travel & passing lanes. The travel & passing lanes will receive a 1/2" AR-ACFC. The shoulders will receive a fog coat & blotter treatment. The NB exit ramp ramps @ Bumble Bee TI will be milled & replaced full width with 1/2" AR-ACFC. | 5.40 | \$1,485 | 1997 |
| 17 | 251.0 | SUNSET POINT REST AREA | Rock fall containment. | 0.10 | \$400 | 1999 |
| 17 | 251.9 | SUNSET POINT REST AREA | Design (Rehab) Phase II | 0.10 | \$250 | 1997 |
| 17 | 251.9 | SUNSET POINT REST AREA (NB) | Rehab rest area. | 0.10 | \$2,400 | 2001 |
| 17 | 251.9 | SUNSET POINT REST AREA | Construct memorial. | 0.00 | \$100 | 1997 |
| 17 | 251.9 | SUNSET POINT REST AREA | Design (Rest Area, NB) Phase I | 0.00 | \$300 | 1998 |
| 17 | 252.5 | SUNSET POINT TI-BADGER SPRINGS TI | Mill & replace the NB & SB travel lanes, mill passing lane, overlay the full width of the roadways with AR-AC and apply AR-ACFC on the traveled way. Place a fog coat on the shoulders. Sunset Point TI & Badger Springs TI: Mill & replace with AC the NB entrance ramp & the SB exit ramp, and crossroad, apply AR-ACFC full width. | 3.40 | \$2,215 | 1998 |
| 17 | 269.3 | DUGAS TI-CHERRY ROAD (NB) | Mill & replace travel, passing lanes, AC + AR-ACFC. | 10.10 | \$3,545 | 1999 |
| 17 | 306.3 | I 17 NB @ STONEMAN LAKE TI | Construct SCAN sensors. | 0.10 | \$135 | 1997 |
| 17 | 306.3 | I 17 @ STONEMAN LAKE TI | Construct Variable Message Boards. | 0.10 | \$200 | 1997 |
| 40 | 121.0 | SELIGMAN-BELLEMONT | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 20.00 | \$1,275 | 1999 |
| 40 | 121.0 | SELIGMAN-BELLEMONT | Design (Sign rehab) | 68.00 | \$120 | 1997 |
| 40 | 131.9 | CROOKTON REST AREA | Design (Rest Area Closure) | 0.00 | \$15 | 2000 |
| 40 | 131.9 | CROOKTON REST AREA | Construct (Rest Area Closure) | 0.10 | \$100 | 2001 |
| 40 | 139.3 | PINEVETA - ASHFORK RR OP | Mill mainline EB & WB lanes, all TI ramps and Crookton Rd TI x-road full width and replace with AC. Overlay mainline full width (both directions) with AC. Overlay mainline EB & EB travel lanes and all ramps (full width) with AR-ACFC. Apply fog coat and blotter on mainline shoulders. | 5.00 | \$3,737 | 1998 |
| 40 | 144.9 | I 40 EB @ ASH FORK HILL | Construct Variable Message Boards. | 0.10 | \$200 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|---|--------|------------------------------|---------------------------|
| YAVAPAI | | | | | | |
| 69 | 262.0 | CORDES JCT-BIG BUG #1 | R/W Acquisition. | 0.00 | \$10 | 1997 |
| 69 | 267.0 | BIG BUG #1-BIG BUG #4 | Relocate gas, water & power facilities which are in conflict with proposed highway project. | 0.00 | \$80 | 1997 |
| 69 | 267.0 | BIG BUG #1-BIG BUG #4 | R/W Acquisition. | 0.00 | \$1 | 1997 |
| 69 | 267.0 | BIG BUG #1-BIG BUG #4 | R/W Acquisition. | 0.00 | \$108 | 1997 |
| 69 | 270.0 | BIG BUG #4-POLAND JCT | R/W Acquisition. | 0.00 | \$186 | 1997 |
| 69 | 270.0 | BIG BUG #4-POLAND JCT | R/W Acquisition. | 0.00 | \$150 | 1997 |
| 69 | 270.9 | BIG BUG #4-POLAND JCT | Reconstruct & pave 4 lane, divided. | 4.30 | \$7,000 | 1997 |
| 69 | 275.0 | SR 69-WINDSONG DRIVE | R/W Acquisition. | 0.00 | \$16 | 1997 |
| 69 | 277.0 | SR 69, LAKE VALLEY ROAD | R/W Acquisition. | 0.00 | \$16 | 1997 |
| 69 | 279.0 | HUMBOLDT-JCT SR 169 | R/W Acquisition. | 0.00 | \$56 | 1997 |
| 69 | 279.0 | HUMBOLDT-JCT SR 169 | R/W Acquisition | 0.00 | \$7 | 1997 |
| 69 | 287.7 | TOWN OF PRESCOTT VALLEY | Landscape & Irrigation, Phase III | 0.40 | \$30 | 1997 |
| 69 | 287.7 | TOWN OF PRESCOTT VALLEY | Design (Landscape) Phase III | 0.00 | \$10 | 1997 |
| 89 | 303.3 | THE SPARS | Widen 2 curves to 40 ft. Re-align the existing curve & restripe the roadway to provide an 8 ft wide buffer zone in the center of the roadway. Existing rock embankment be cut back from MP 303.8 to MP 303.9 to improve sight distance for this curve. | 0.00 | \$1,025 | 1997 |
| 89 | 303.3 | THE SPARS | R/W Acquisition. | 0.00 | \$5 | 1997 |
| 89 | 303.3 | THE SPARS | R/W Acquisition. | 0.00 | \$5 | 1997 |
| 89 | 309.0 | PRESCOTT STREETS | Overlay the roadway with ARAC from MP 310.0 to MP 310.3. Reconstruct the existing pavement structural section with AC from MP 310.3 to MP 311.0. Mill existing pavement and replace with ARAC from MP 311.0 to MP 311.4. Mill existing pavement and replace with AC from MP 311.4 to MP 311.5. Apply an AR-ACFC from MP 309.0 to MP 310.3 and from MP 311.0 to MP 311.7. Continue the pavement treatment to the radius return at intersections. | 2.50 | \$1,081 | 1998 |
| 88 | 311.5 | CITY OF PRESCOTT | Landscape & Irrigation, Phase III | 1.00 | \$30 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|----------------------------------|---|--------|------------------------------|---------------------------|
| YAVAPAI | | | | | | |
| 89 | 311.5 | CITY OF PRESCOTT | Design (Landscape) Phase III | 0.00 | \$10 | 1997 |
| 89 | 317.6 | JCT SR 89A & 89, PRESCOTT | Widen existing 6' from the edge of the existing shoulder to provide 2-12' travel lanes, a 12' continuous left-turn lane & 8' shoulders. | 0.20 | \$384 | 1997 |
| 89 | 320.9 | PRESCOTT-CHINO VALLEY, NB | Widen existing 12' from edge of existing NB shoulder to provide an additional 12' lane in the NB direction. | 0.90 | \$404 | 1998 |
| 89A | ASP | JEROME STATE PARK | R/W Acquisition. | 0.00 | \$25 | 1998 |
| 89A | 318.1 | GRANITE CREEK BRIDGE | Construct structure. | 0.00 | \$1,366 | 1999 |
| 89A | 337.0 | MINGUS MOUNTAIN SUMMIT REST AREA | Construct Rest Area with interpretive displays, toilets, sheltered picnic tables & fire circles, which also provide access for snow play & a safe pullout & parking area for 35 autos & 8 RV'S. | 0.10 | \$300 | 1997 |
| 89A | 351.0 | WILLARD STREET, COTTONWOOD | R/W Acquisition. | 0.00 | \$20 | 1997 |
| 89A | 351.0 | WILLARD STREET, COTTONWOOD | R/W Acquisition. | 0.00 | \$2 | 1997 |
| 89A | 355.3 | COTTONWOOD-CORNVILLE RD | Reconstruct roadway. | 1.75 | \$3,000 | 1997 |
| 89A | 355.3 | COTTONWOOD-CORNVILLE ROAD | R/W Acquisition | 0.00 | \$110 | 1997 |
| 89A | 357.1 | CORNVILLE ROAD-DRY CREEK | Design (Roadway) | 0.00 | \$900 | 1997 |
| 89A | 357.1 | CORNVILLE ROAD-DRY CREEK | R/W acquisition. | 0.00 | \$950 | 1998 |
| 89A | 357.1 | CORNVILLE ROAD-DRY CREEK | Reconstruct roadway | 9.20 | \$9,900 | 1999 |
| 89A | 361.8 | SPRING CREEK BRIDGE #0139 | Bridge Replacement | 0.10 | \$2,400 | 1997 |
| 89A | 366.3 | DRY CREEK-SEDONA | Reconstruct roadway. | 4.25 | \$10,500 | 1997 |
| 89A | 366.3 | DRY CREEK-SEDONA | Design (Roadway) | 0.00 | \$750 | 1997 |
| 89A | 366.3 | DRY CREEK, SEDONA | Install Traffic Signal. | 0.10 | \$60 | 1997 |
| 89A | 370.8 | JUNIPER ROAD-JCT SR 179 | Mill AC in the outside travel lanes only. Overlay full width of roadway with ARAC. Correct drainage problem. | 3.30 | \$715 | 1997 |
| 89A | 371.7 | CITY OF SEDONA | Landscape & Irrigation, Phase IV | 0.50 | \$80 | 1998 |
| 89A | ASP | JEROME STATE PARK | Design (Park roads) | 0.00 | \$250 | 1998 |
| 89A | ASP | JEROME STATE PARK, PHASE II | Construct park roads. | 0.10 | \$800 | 1999 |

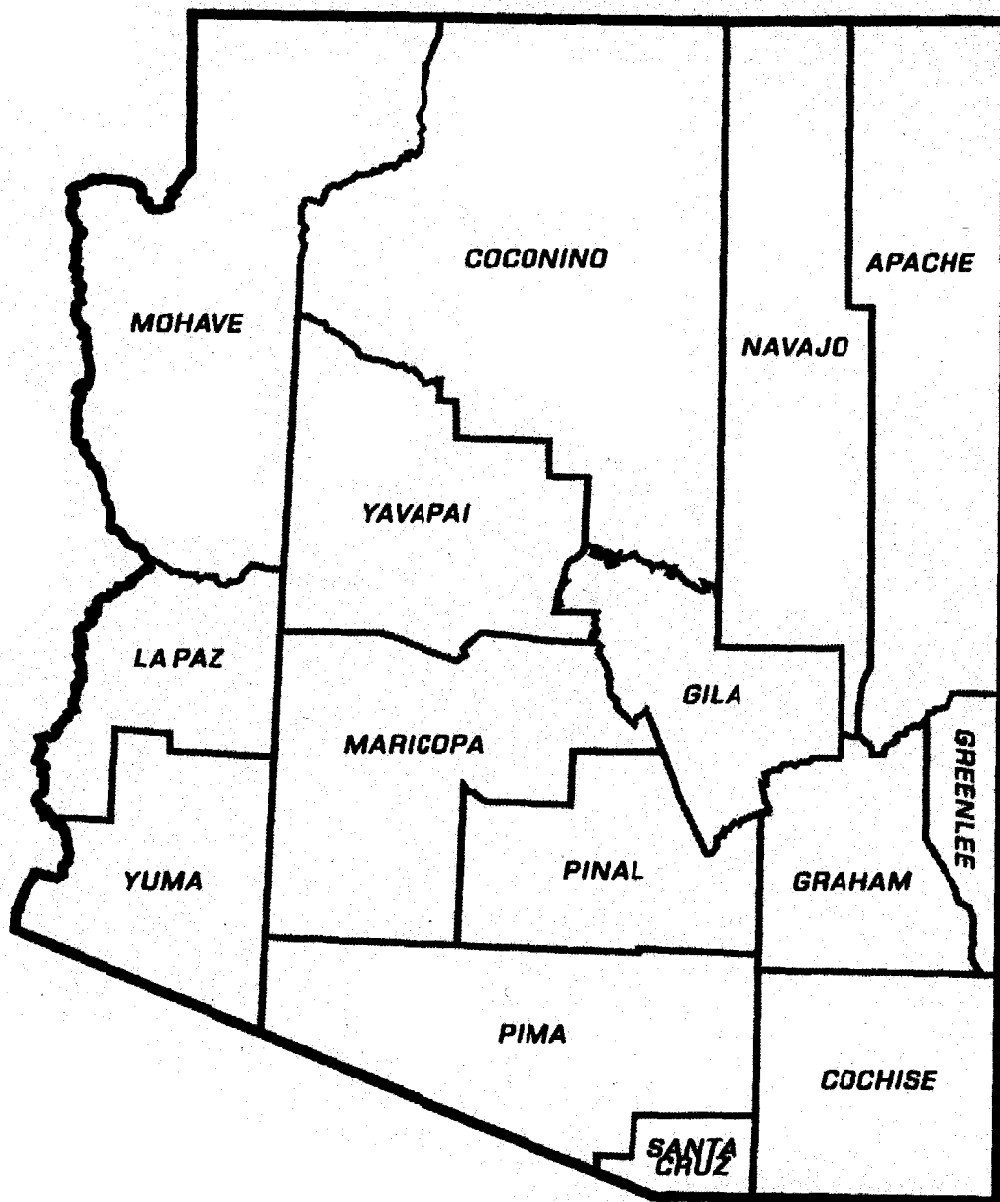
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| YAVAPAI | | | | | | |
| 93 | 152.5 | MP 152.5-MP 154.8 | Design (Roadway) | 0.00 | \$600 | 2001 |
| 93 | 160.0 | SANTA MARIA SECTION | Reconstruct to 4 lane divided with median barriers. | 1.50 | \$7,300 | 1998 |
| 93 | 160.0 | SANTA MARIA RIVER BRIDGE #0309 | Bridge replacement. | 0.70 | \$3,500 | 1998 |
| 93 | 160.0 | SANTA MARIA SECTION | R/W Acquisition. | 0.00 | \$250 | 1997 |
| 93 | 160.0 | SANTA MARIA-SOUTH | Corridor study. | 0.00 | \$1,000 | 1999 |
| 93 | 161.7 | SANTA MARIA REST AREA | Design (Rest Area) | 0.00 | \$70 | 2001 |
| 93 | 167.7 | MP 168.6-MP 167.7 SB & MP 167.7-MP 168.8 NB | Construct climbing lanes. | 2.00 | \$900 | 1998 |
| 93 | 173.0 | MP 173.8-MP 172.6 N.B. , MP 174.3-MP 176.0 SB | Construct climbing lanes. | 2.90 | \$1,250 | 2000 |
| 93 | 177.0 | JOSHUA TREE PKWY - SR 71 O.P. | Mill & replace AC (25 ft width) and overlay AC (full width). Also place an AR-ACFC overlay (25ft width). Fog coat shoulders. | 5.90 | \$1,393 | 1998 |
| 93 | 182.9 | SR 71 O.P. - MATTHIE RR | In the undivided section, mill & replace AC in the travel lanes (25 ft width) and overlay full width. Also place an AR-ACFC overlay (25ft width) Fog coat shoulders. In the divided section mill & replace Ac in travel lanes (2x13 ft width) and overlay full width. Also place an AC-ACFC overlay (2x15 ft width). Sr 71 TI Bridge will receive AR-ACFC overlay only. Ramps will receive an AR-ACFC overlay only. | 9.10 | \$1,599 | 1998 |
| 169 | 0.00 | JCT SR 69 - JCT I-17 | Rehabilitate Pavement | 14.60 | \$2,726 | 1999 |
| 179 | 305.7 | VILLAGE OF OAK CREEK-NORTH | Future Construction Project Subject to Study Results | 6.30 | \$4,700 | 1999 |
| 179 | 305.7 | VILLAGE OF OAK CREEK-NORTH | Future R/W Acquisition Subject to Study Results | 0.00 | \$100 | 1998 |
| 179 | 306.0 | BELL ROCK VISTA | Construct turnouts/ trailheads (2 locations) with toilet facilities & new parking lots at each end of Bell Rock trail, located along the byway. | 0.10 | \$366 | 1997 |
| 260 | 206.0 | SR 89A-FOREST BOUNDARY | R/W Acquisition. | 0.00 | \$150 | 1997 |
| 260 | 206.4 | SR 89A-FOREST BNDY, JCT CAMINO REAL | Reconstruct & Pave | 2.70 | \$6,364 | 1997 |
| 260 | 221.0 | FINNIE FLAT ROAD | R/W Acquisition. | 0.00 | \$99 | 1997 |
| 260 | 225.0 | MP 225-WEST CLEAR CREEK | R/W Acquisition. | 0.00 | \$15 | 1997 |



YUMA COUNTY

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--------------------------------------|--|--------|------------------------------|---------------------------|
| YUMA | | | | | | |
| 8 | 0.0 | CALIFORNIA STATE LINE-LIGURTA | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 21.00 | \$750 | 1997 |
| 8 | 7.6 | ARABY ROAD | Construct new alignment (south frontage road) | 0.00 | \$250 | 1998 |
| 8 | 12.0 | FORTUNA RR OP | Seismic Retrofit. | 0.10 | \$700 | 1997 |
| 8 | 19.0 | LIGURTA-DATELAND | Overlay the high reflectivity signs with new reflective sheeting on a thin sheet of aluminum. Place vertical over old sign face. Warning, regulatory and marker are replaced with new panels. | 45.00 | \$500 | 1997 |
| 8 | 20.4 | DOMA VALLEY RD-ADONDE | Mill & replace travel lanes & passing lanes with AC & apply AC overlay full width of the roadway. Dome Valley TI: Mill & replace ramps & crossroad with AC & place a full width ACFC. Ligutra Rest Area (EB & WB) Mill full width and replace with AC & apply full width fog coat. | 8.60 | \$5,748 | 1999 |
| 8 | 55.9 | MOHAWK REST AREA | Design (Rehab) Phase II | 0.00 | \$300 | 1999 |
| 8B | 4.0 | BONANZA AVENUE, YUMA | Construct storm sewer. | 0.00 | \$285 | 1997 |
| 8B | 4.2 | 32ND ST - YUMA INTERNATIONAL AIRPORT | Mill & replace with AC, apply a AR-ACFC fill width. | 2.20 | \$1,401 | 1998 |
| 8B | 4.5 | 32ND ST & B8, YUMA | Construct Left Turn Lanes. | 1.00 | \$499 | 1997 |
| 8B | 4.5 | 32ND ST & B8, YUMA | Construct Left Turn Lanes. (Clity of Yuma funds) | 1.00 | \$250 | 1997 |
| 8B | 6.4 | AVENUE 3E, YUMA | Reconstruct intersection. (Yuma County project - subject to IGA) | 0.00 | \$520 | 1997 |
| 8B | 6.6 | AVENUE 3E-AVENUE 7E, B8 | Design (widen) | 0.00 | \$160 | 1997 |
| 8B | 6.6 | AVENUE 3E-AVENUE 7E, B8 | Widen. | 0.00 | \$1,600 | 1999 |
| 8B | ASP | YUMA PRISON STATE PARK | Redesign (Park roads) | 0.00 | \$150 | 1998 |
| 8B | ASP | YUMA PRISON STATE PARK , PHASE II | Reconstruct park road, service road & parking area. | 0.20 | \$475 | 1999 |
| 95 | 0.0 | SAN LUIS-GADSDEN | Reconstruct roadway. | 0.00 | \$4,000 | 1998 |
| 95 | 0.0 | SAN LUIS-GADSDEN | Design (Roadway) | 0.00 | \$300 | 1997 |
| 95 | 0.0 | SAN LUIS-GADSDEN | R/W Acquisition | 0.00 | \$1,900 | 1997 |
| 95 | 4.0 | COUNTY 19TH STREET | R/W Acquisition. | 0.00 | \$8 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|----------------------------------|---|--------|------------------------------|---------------------------|
| YUMA | | | | | | |
| 95 | 9.0 | GADSDEN-32ND STREET | Design (Roadway) | 0.00 | \$650 | 1998 |
| 95 | 9.0 | GADSDEN-32ND STREET | R/W acquisition. | 0.00 | \$300 | 1999 |
| 95 | 9.0 | GADSDEN-32ND STREET | Reconstruct roadway. | 0.00 | \$9,000 | 2000 |
| 95 | 11.9 | SOMERTON AVE & US 95 | Install Signalization & adjust roadway. | 0.10 | \$233 | 1997 |
| 95 | 14.0 | JCT COUNTY 14TH STREET | Install Traffic Signal | 0.00 | \$134 | 1997 |
| 95 | 14.3 | JCT COUNTY LANDFILL INTERSECTION | R/W Acquisition. | 0.00 | \$8 | 1997 |
| 95 | 21.0 | AVE B & AVE 2E, YUMA | R/W Acquisition. | 0.00 | \$2 | 1997 |
| 95 | 23.4 | CITY OF YUMA | Landscape & Irrigation, Phase III & IV | 0.70 | \$80 | 1997 |
| 95 | 25.0 | US 95 @ AVE 3E | R/W Acquisition. | 0.00 | \$8 | 1997 |
| 95 | 73.1 | MP 73.1-MP 75.2, NB | Construct climbing lanes. | 2.10 | \$750 | 1999 |
| 999 | 15.2 | YUMA DISTRICT | Design (ADA ramps) | 0.00 | \$45 | 1997 |
| 999 | 15.3 | YUMA DISTRICT | Construct ADA ramps. | 0.00 | \$300 | 1997 |



Statewide

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------|---|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 10.1 | STATEWIDE | Construction Preparation: Technical Engineering Group; On-call & in-house consultant services hired as an extension of the various ADOT function area project development staffs. Generally involved in preparation of PS & E, or support technical activities. A limited number of in-house consultant personnel are involved in management of design by other consultants, review of design, preparation of standards. ** The above information applies to asterisk projects following. | 0.00 | \$805 | 1997 |
| 999 | 10.2 | STATEWIDE | *Construction Preparation: Roadway Group | 0.00 | \$6,310 | 1997 |
| 999 | 10.3 | STATEWIDE | *Construction Preparation: Traffic Group | 0.00 | \$1,800 | 1997 |
| 999 | 10.4 | STATEWIDE | *Construction Group: Materials Group | 0.00 | \$2,150 | 1997 |
| 999 | 10.5 | STATEWIDE | *Construction Preparation: Statewide Project Management | 0.00 | \$1,170 | 1997 |
| 999 | 10.6 | STATEWIDE | Modification Allowance: Allowance for in-scope adjustments to underway PE contracts - - limited to project specific line item contracts. Allowance is based on historic data as a percentage of underway consultant PE that has not reached a point near completion. | 0.00 | \$2,750 | 1997 |
| 999 | 10.7 | STATEWIDE | Blunt end guardrail program. | 0.00 | \$500 | 1997 |
| 999 | 10.8 | STATEWIDE | General contingency: Contingency under control of Deputy State Engineer for Planning & Engineering; 1) Consultant PE for projects that may be added to program during the fiscal year. 2) An allowance for work that was not anticipated at the time of program development. 3) Includes allowance for upward adjustment to project specific line item PE at time of initial negotiation. | 0.00 | \$700 | 1997 |
| 999 | 10.9 | STATEWIDE | Utility location services: To hire on-call services for more precise locating of underground utilities, as a support to design. Not an extension of in-house services. | 0.00 | \$600 | 1997 |
| 999 | 11.0 | STATEWIDE | Hazardous material removal: An allowance for on-call emergency removal of hazardous material illegally dumped in ADOT R/W. | 0.00 | \$100 | 1997 |
| 999 | 11.1 | STATEWIDE | R/W Acquisition & Appraisal: Provides for fee appraisal services, | 0.00 | \$1,540 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| | | | and for acquisition of R/W where total project cost is less than \$50k. Also provides contingency for condemnation settlements above anticipated. | | | |
| 999 | 11.2 | STATEWIDE | R/W Plans & Titles Preparation: Provides for on-call R/W plans & titles preparation. Also, provides for necessary on-call land survey services, and for R/W documentation plans where we have no records of the R/W we occupy. | 0.00 | \$1,695 | 1997 |
| 999 | 11.3 | TRAFFIC ENGINEERING | Traffic Signals: To fund state share of new signal installations. Only for priority ranked, warranted signals constructed independent of other construction projects. | 0.00 | \$950 | 1997 |
| 999 | 11.4 | STATEWIDE | Signal Warehouse: To maintain inventory in signal warehouse for statewide updating, repairs & maintenance of signal & lighting needs. Also, for statewide restoration for raised pavement markers at existing locations. | 0.00 | \$2,000 | 1997 |
| 999 | 11.5 | STATEWIDE | Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading. | 0.00 | \$1,500 | 1997 |
| 999 | 11.6 | STATEWIDE | Bridge scour protection. | 0.00 | \$1,000 | 1997 |
| 999 | 11.7 | SPECIAL SIGNS | Scenic, Historic & Tourist Signs: For special signage. Administered by Roadside Development Section. | 0.00 | \$100 | 1997 |
| 999 | 11.8 | STATEWIDE | Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones. | 0.00 | \$1,000 | 1997 |
| 999 | 11.9 | GENERAL HIGHWAY MAPPING | Digital Mapping & Geodetic Surveys | 0.00 | \$35 | 1997 |
| 999 | 12.0 | STATEWIDE | Archaeological Studies: Funds all statewide archaeological studies, from survey to recovery, indirect support of ADOT's construction program. | 0.00 | \$4,400 | 1997 |
| 999 | 12.1 | STATEWIDE | Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k. | 0.00 | \$600 | 1997 |
| 999 | 12.2 | EMERGENCY PROJECTS | Contract Repair | 0.00 | \$800 | 1997 |
| 999 | 12.3 | STATEWIDE | Administer Local Government Enhancement construction projects. | 0.00 | \$160 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 12.4 | CONTINGENCY | Program Cost Adjustments | 0.00 | \$5,000 | 1997 |
| 999 | 12.5 | STATEWIDE | AZ Transportation Research Center | 0.00 | \$274 | 1997 |
| 999 | 12.6 | STATEWIDE | Contingency Fund for Pavement Preservation Projects | 0.00 | \$7,617 | 1997 |
| 999 | 12.7 | TITLE II SAFETY | Hazard Elimination Safety | 0.00 | \$964 | 1997 |
| 999 | 12.8 | STATEWIDE | State Planning Research. | 0.00 | \$3,372 | 1997 |
| 999 | 12.9 | STATEWIDE | Training | 0.00 | \$130 | 1997 |
| 999 | 13.0 | STATEWIDE | State Parks Program (Construction Preparation) | 0.00 | \$50 | 1997 |
| 999 | 13.1 | STATEWIDE | Management Systems. | 0.00 | \$520 | 1997 |
| 999 | 13.2 | STATEWIDE | Major corridor scoping. | 0.00 | \$2,000 | 1997 |
| 999 | 13.3 | STATEWIDE | Outdoor advertising control. | 0.00 | \$240 | 1997 |
| 999 | 13.4 | STATEWIDE | Public hearing advertising. | 0.00 | \$65 | 1997 |
| 999 | 13.5 | STATEWIDE | Enhancement/Scenic Byways Coordinator. | 0.00 | \$80 | 1997 |
| 999 | 13.6 | STATEWIDE | Final voucher. | 0.00 | \$154 | 1997 |
| 999 | 13.7 | STATEWIDE | Privatization. | 0.00 | \$250 | 1997 |
| 999 | 13.8 | STATEWIDE | ADA Roadside tables. | 0.00 | \$200 | 1997 |
| 999 | 13.9 | STATEWIDE | Design (ADA roadside tables). | 0.00 | \$20 | 1997 |
| 999 | 14.0 | STATEWIDE | Sharp Test Equipment (Gyratory Compactors) | 0.00 | \$280 | 1997 |
| 999 | 14.1 | VERMILLION CLIFFS HIGHWAY INTERPRETIVE SITES | Design & construct interpretive sites at nine locations. Each site will be individually designed due to uniqueness of the site, the roadway and the R/W. | 0.00 | \$242 | 1997 |
| 999 | 14.3 | STATEWIDE | Work Zone Safety. | 0.00 | \$40 | 1997 |
| 999 | 14.4 | STATEWIDE | Kilometer Posting (Pre-design) | 0.00 | \$50 | 1997 |
| 999 | 14.5 | STATEWIDE | FMS Software. | 0.00 | \$550 | 1997 |
| 999 | 14.7 | STATEWIDE | R/W Acquisition., old & closed projects. | 0.00 | \$347 | 1997 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|---|---|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 15.0 | STATEWIDE | R/W Acquisition, statewide project monitoring. | 0.00 | \$34 | 1997 |
| 999 | 15.4 | STATEWIDE | Metrication Implementation: Allocation for converting the Department to metric based measures. Includes conversion of standards, specifications, etc. | 0.00 | \$275 | 1997 |
| 999 | 15.5 | STATEWIDE | FAST | 0.00 | \$730 | 1997 |
| 999 | 15.6 | STATEWIDE | Public Information. | 0.00 | \$280 | 1997 |
| 999 | 15.7 | ARIZONA PARKWAYS, HISTORIC & SCENIC ROADS BOOK | The development, writing, editing & production of a book highlighting the 14 designated Parkways, Historic & Scenic Roads in Arizona. | 0.00 | \$64 | 1997 |
| 999 | 15.8 | STATEWIDE | Conduct a series of workshops on the purpose & development of corridor management plans for individuals associated with the state's scenic byway program. | 0.00 | \$10 | 1997 |
| 999 | 15.9 | STATEWIDE | Prepare corridor management plans for 3 designated historic & scenic roads in Arizona. The plan would be compiled for the Patagonia-Sonolita, Gila-Pinal & the historic route 66. The plans would be used as a model for future designations & for the possibility of nominating a national Scenic Byway. | 0.00 | \$75 | 1997 |
| 999 | 16.0 | STATEWIDE | Rest Area rehab (ADA) Interstate | 0.00 | \$1,330 | 1997 |
| 999 | 16.1 | STATEWIDE | R/W (Excess land) | 0.00 | \$30 | 1997 |
| 999 | 16.2 | STATEWIDE | Rest Area Rehab (ADA) Non-Interstate. | 0.00 | \$120 | 1997 |
| 999 | 16.3 | STATEWIDE | R/W (Hearing Officer Svcs) | 0.00 | \$4 | 1997 |
| 999 | 20.0 | STATEWIDE | Construction Preparation: Technical Engineering Group | 0.00 | \$840 | 1998 |
| 999 | 20.1 | STATEWIDE | Construction Preparation: Roadway Group | 0.00 | \$7,091 | 1998 |
| 999 | 20.2 | STATEWIDE | Construction Preparation: Traffic Group | 0.00 | \$1,800 | 1998 |
| 999 | 20.3 | STATEWIDE | Construction Preparation: Materials Group | 0.00 | \$2,520 | 1998 |
| 999 | 20.4 | STATEWIDE | Construction Preparation: Statewide Project Management | 0.00 | \$1,000 | 1998 |
| 999 | 20.5 | STATEWIDE | Modification Allowance. | 0.00 | \$3,451 | 1998 |
| 999 | 20.6 | STATEWIDE | Blunt end guardrail program. | 0.00 | \$500 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 20.7 | STATEWIDE | General contingency. | 0.00 | \$700 | 1998 |
| 999 | 20.8 | STATEWIDE | Utility location services. | 0.00 | \$700 | 1998 |
| 999 | 20.9 | STATEWIDE | Hazardous material removal. | 0.00 | \$100 | 1998 |
| 999 | 21.0 | STATEWIDE | R/W Acquisition & appraisal | 0.00 | \$2,000 | 1998 |
| 999 | 21.1 | STATEWIDE | R/W Plans & Title preparation. | 0.00 | \$1,695 | 1998 |
| 999 | 21.2 | TRAFFIC ENGINEERING | Traffic Signals | 0.00 | \$1,950 | 1998 |
| 999 | 21.3 | STATEWIDE | Signal warehouse & RPM'S | 0.00 | \$2,000 | 1998 |
| 999 | 21.4 | STATEWIDE | Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading. | 0.00 | \$4,000 | 1998 |
| 999 | 21.5 | STATEWIDE | Bridge scour protection. | 0.00 | \$2,000 | 1998 |
| 999 | 21.6 | SPECIAL SIGNS | Scenic, Historic & Tourist Signs | 0.00 | \$100 | 1998 |
| 999 | 21.7 | STATEWIDE | Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones. | 0.00 | \$1,000 | 1998 |
| 999 | 21.8 | GENERAL HIGHWAY MAPPING | Digital Mapping & Geodetic Surveys | 0.00 | \$35 | 1998 |
| 999 | 21.9 | STATEWIDE | Archaeological Studies | 0.00 | \$3,000 | 1998 |
| 999 | 22.0 | STATEWIDE | Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k. | 0.00 | \$700 | 1998 |
| 999 | 22.1 | EMERGENCY PROJECTS | Contract Repair | 0.00 | \$800 | 1998 |
| 999 | 22.2 | STATEWIDE | Administer Local Government Enhancement construction projects. | 0.00 | \$160 | 1998 |
| 999 | 22.3 | CONTINGENCY | Program Cost Adjustments | 0.00 | \$5,000 | 1998 |
| 999 | 22.4 | STATEWIDE | AZ Transportation Research Center | 0.00 | \$274 | 1998 |
| 999 | 22.5 | STATEWIDE | Contingency Fund for Pavement Preservation Projects | 0.00 | \$3,273 | 1998 |
| 999 | 22.6 | TITLE II SAFETY | Hazard Elimination Safety | 0.00 | \$1,246 | 1998 |
| 999 | 22.7 | STATEWIDE | State Planning Research. | 0.00 | \$3,372 | 1998 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 22.8 | STATEWIDE | Training | 0.00 | \$130 | 1998 |
| 999 | 22.9 | STATEWIDE | Public Information. | 0.00 | \$180 | 1998 |
| 999 | 23.0 | STATEWIDE | State Parks Program (Construction Preparation) | 0.00 | \$75 | 1998 |
| 999 | 23.1 | MINOR PROJECTS | Contract Repair | 0.00 | \$2,794 | 1998 |
| 999 | 23.2 | STATEWIDE | NH system guardrail blunt end & bridge connection program. | 0.00 | \$2,150 | 1998 |
| 999 | 23.3 | STATEWIDE | Major corridor scoping. | 0.00 | \$2,000 | 1998 |
| 999 | 23.4 | STATEWIDE | Outdoor advertising control. | 0.00 | \$200 | 1998 |
| 999 | 23.5 | STATEWIDE | Public hearing advertising. | 0.00 | \$65 | 1998 |
| 999 | 30.0 | STATEWIDE | Construction Preparation: Technical Engineering Group | 0.00 | \$840 | 1999 |
| 999 | 30.1 | STATEWIDE | Construction Preparation: Roadway Group | 0.00 | \$7,091 | 1999 |
| 999 | 30.2 | STATEWIDE | Construction Preparation: Traffic Group | 0.00 | \$1,800 | 1999 |
| 999 | 30.3 | STATEWIDE | Construction Preparation: Materials Group | 0.00 | \$2,520 | 1999 |
| 999 | 30.4 | STATEWIDE | Construction Preparation: Statewide Project Mangement | 0.00 | \$1,000 | 1999 |
| 999 | 30.5 | STATEWIDE | Modification Allowance | 0.00 | \$3,451 | 1999 |
| 999 | 30.6 | STATEWIDE | Blunt end guardrail program. | 0.00 | \$500 | 1999 |
| 999 | 30.7 | STATEWIDE | General Contingency. | 0.00 | \$700 | 1999 |
| 999 | 30.8 | STATEWIDE | Utility location services. | 0.00 | \$700 | 1999 |
| 999 | 30.9 | STATEWIDE | Hazardous material removal. | 0.00 | \$100 | 1999 |
| 999 | 31.0 | STATEWIDE | R/W Acquisition & appraisal | 0.00 | \$2,000 | 1999 |
| 999 | 31.1 | STATEWIDE | R/W Plans & Titles preparation. | 0.00 | \$1,695 | 1999 |
| 999 | 31.2 | STATEWIDE | Signal warehouse & RPM'S | 0.00 | \$2,000 | 1999 |
| 999 | 31.3 | STATEWIDE | Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading. | 0.00 | \$4,000 | 1999 |
| 999 | 31.4 | STATEWIDE | Bridge scour protection. | 0.00 | \$2,000 | 1999 |

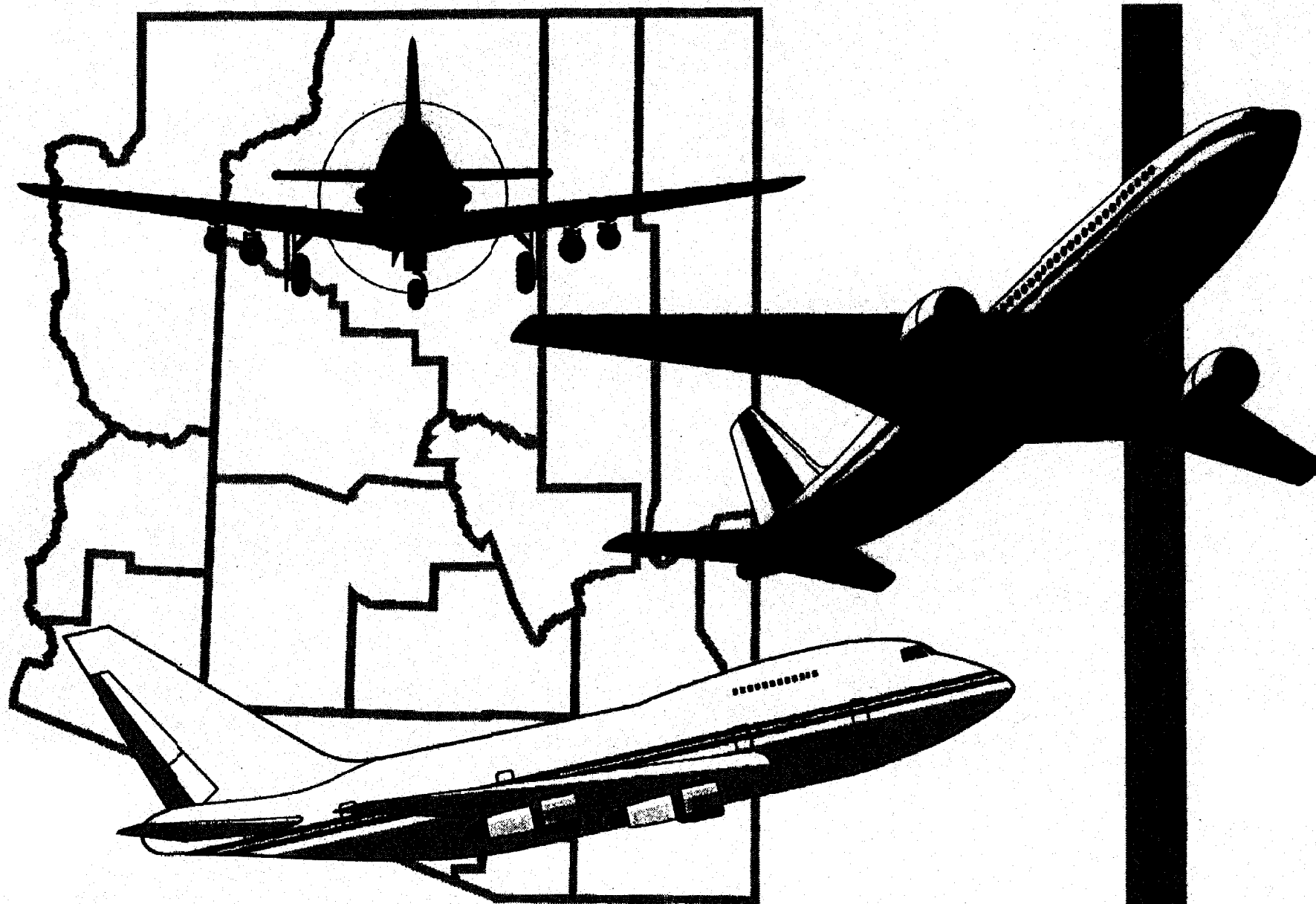
| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 31.5 | SPECIAL SIGNS | Scenic, Historic & Tourist Signs | 0.00 | \$100 | 1999 |
| 999 | 31.6 | STATEWIDE | Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones. | 0.00 | \$1,250 | 1999 |
| 999 | 31.7 | GENERAL HIGHWAY MAPPING | Digital Mapping & Geodetic Surveys | 0.00 | \$35 | 1999 |
| 999 | 31.8 | STATEWIDE | Archaeological Studies | 0.00 | \$3,000 | 1999 |
| 999 | 31.9 | STATEWIDE | Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k. | 0.00 | \$700 | 1999 |
| 999 | 32.0 | EMERGENCY PROJECTS | Contract Repair | 0.00 | \$800 | 1999 |
| 999 | 32.1 | STATEWIDE | Administer Local Government Enhancement construction projects. | 0.00 | \$160 | 1999 |
| 999 | 32.2 | CONTINGENCY | Program Cost Adjustments | 0.00 | \$5,000 | 1999 |
| 999 | 32.3 | STATEWIDE | AZ Transportation Research Center | 0.00 | \$274 | 1999 |
| 999 | 32.4 | STATEWIDE | Contingency Fund for Pavement Preservation Projects | 0.00 | \$4,212 | 1999 |
| 999 | 32.5 | TITLE II SAFETY | Hazard Elimination Safety | 0.00 | \$850 | 1999 |
| 999 | 32.6 | STATEWIDE | State Planning Research. | 0.00 | \$3,372 | 1999 |
| 999 | 32.7 | STATEWIDE | Training | 0.00 | \$130 | 1999 |
| 999 | 32.8 | STATEWIDE | Public Information. | 0.00 | \$180 | 1999 |
| 999 | 32.9 | STATEWIDE | State Parks Program (Construction Preparation) | 0.00 | \$75 | 1999 |
| 999 | 33.0 | MINOR PROJECTS | Contract Repair(Projects to be determined) | 0.00 | \$8,076 | 1999 |
| 999 | 33.1 | TRAFFIC ENGINEERING | Traffic Signals | 0.00 | \$1,950 | 1999 |
| 999 | 33.2 | STATEWIDE | Rest area construction not anticipated at the time of programming; building & safety requirements; ADA requirements; damages, hazards & emergency work, utility infrastrucutre & structural failures, vandalism & modifications. | 0.00 | \$200 | 1999 |
| 999 | 33.3 | STATEWIDE | Major corridor scoping. | 0.00 | \$2,000 | 1999 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 33.4 | STATEWIDE | Outdoor advertising control. | 0.00 | \$200 | 1999 |
| 999 | 33.5 | STATEWIDE | Public hearing advertising. | 0.00 | \$65 | 1999 |
| 999 | 40.0 | STATEWIDE | Construction Preparation: Technical Engineering Group | 0.00 | \$840 | 2000 |
| 999 | 40.1 | STATEWIDE | Construction Preparation: Roadway Group | 0.00 | \$7,091 | 2000 |
| 999 | 40.2 | STATEWIDE | Construction Preparation: Traffic Group | 0.00 | \$1,800 | 2000 |
| 999 | 40.3 | STATEWIDE | Construction Preparation: Materials Group | 0.00 | \$2,520 | 2000 |
| 999 | 40.4 | STATEWIDE | Construction Preparation: Statewide Project Management | 0.00 | \$1,000 | 2000 |
| 999 | 40.5 | STATEWIDE | Modification allowance. | 0.00 | \$3,451 | 2000 |
| 999 | 40.6 | STATEWIDE | Blunt end guardrail program. | 0.00 | \$500 | 2000 |
| 999 | 40.7 | STATEWIDE | General contingency. | 0.00 | \$700 | 2000 |
| 999 | 40.8 | STATEWIDE | Utility location services. | 0.00 | \$700 | 2000 |
| 999 | 40.9 | STATEWIDE | Hazardous material removal. | 0.00 | \$100 | 2000 |
| 999 | 41.0 | STATEWIDE | R/W Acquisition & appraisal. | 0.00 | \$2,000 | 2000 |
| 999 | 41.1 | STATEWIDE | R/W Plans & Titles preparation. | 0.00 | \$1,695 | 2000 |
| 999 | 41.2 | TRAFFIC ENGINEERING | Traffic Signals | 0.00 | \$1,950 | 2000 |
| 999 | 41.3 | STATEWIDE | Signal warehouse & RPM'S | 0.00 | \$2,000 | 2000 |
| 999 | 41.4 | STATEWIDE | Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading. | 0.00 | \$4,000 | 2000 |
| 999 | 41.5 | STATEWIDE | Bridge scour protection. | 0.00 | \$2,000 | 2000 |
| 999 | 41.6 | SPECIAL SIGNS | Scenic, Historic & Tourist Signs | 0.00 | \$100 | 2000 |
| 999 | 41.7 | STATEWIDE | Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones. | 0.00 | \$1,250 | 2000 |
| 999 | 41.8 | GENERAL HIGHWAY MAPPING | Digital Mapping & Geodetic Surveys | 0.00 | \$35 | 2000 |
| 999 | 41.9 | STATEWIDE | Archaeological Studies | 0.00 | \$3,000 | 2000 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|--------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 42.0 | STATEWIDE | Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k. | 0.00 | \$700 | 2000 |
| 999 | 42.1 | EMERGENCY PROJECTS | Contract Repair | 0.00 | \$800 | 2000 |
| 999 | 42.2 | STATEWIDE | Administer Local Government Enhancement construction projects. | 0.00 | \$160 | 2000 |
| 999 | 42.3 | CONTINGENCY | Program Cost Adjustments | 0.00 | \$5,000 | 2000 |
| 999 | 42.4 | STATEWIDE | AZ Transportation Research Center | 0.00 | \$274 | 2000 |
| 999 | 42.5 | STATEWIDE | Pavement Preservation. | 0.00 | \$8,000 | 2000 |
| 999 | 42.6 | STATEWIDE | Pavement Preservation. | 0.00 | \$30,215 | 2000 |
| 999 | 42.7 | STATEWIDE | Pavement Preservation. | 0.00 | \$59,785 | 2000 |
| 999 | 42.8 | TITLE II SAFETY | Hazard Elimination Safety | 0.00 | \$4,900 | 2000 |
| 999 | 42.9 | STATEWIDE | State Planning Research. | 0.00 | \$3,372 | 2000 |
| 999 | 43.0 | STATEWIDE | Training | 0.00 | \$130 | 2000 |
| 999 | 43.1 | STATEWIDE | Public Information. | 0.00 | \$180 | 2000 |
| 999 | 43.2 | STATEWIDE | State Parks Program (Construction Preparation) | 0.00 | \$100 | 2000 |
| 999 | 43.3 | MINOR PROJECTS | Contract Repair. | 0.00 | \$9,000 | 2000 |
| 999 | 43.4 | STATEWIDE | Rest area construction not anticipated at the time of programming; building & safety requirements; ADA requirements; damages, hazards & emergency work, utility infrastructure & structural failures, vandalism & modifications. | 0.00 | \$200 | 2000 |
| 999 | 43.5 | STATEWIDE | Major corridor scoping. | 0.00 | \$2,000 | 2000 |
| 999 | 43.6 | STATEWIDE | Outdoor advertising control. | 0.00 | \$200 | 2000 |
| 999 | 43.7 | STATEWIDE | Public hearing advertising. | 0.00 | \$65 | 2000 |
| 999 | 50.0 | STATEWIDE | Construction Preparation: Technical Engineering Group | 0.00 | \$840 | 2001 |
| 999 | 50.1 | STATEWIDE | Construction Preparation: Roadway Group | 0.00 | \$7,091 | 2001 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|-------------------------|--|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 50.2 | STATEWIDE | Construction Preparation: Traffic Group | 0.00 | \$1,800 | 2001 |
| 999 | 50.3 | STATEWIDE | Construction Preparation: Materials Group | 0.00 | \$2,520 | 2001 |
| 999 | 50.4 | STATEWIDE | Construction Preparation: Statewide Project Mangement | 0.00 | \$1,000 | 2001 |
| 999 | 50.5 | STATEWIDE | Modification allowance. | 0.00 | \$3,451 | 2001 |
| 999 | 50.6 | STATEWIDE | Blunt end guardrail program. | 0.00 | \$500 | 2001 |
| 999 | 50.7 | STATEWIDE | General contingency. | 0.00 | \$700 | 2001 |
| 999 | 50.8 | STATEWIDE | Utility location services. | 0.00 | \$700 | 2001 |
| 999 | 50.9 | STATEWIDE | Hazardous material removal. | 0.00 | \$100 | 2001 |
| 999 | 51.0 | STATEWIDE | R/W Acquisition & appraisal. | 0.00 | \$2,000 | 2001 |
| 999 | 51.1 | STATEWIDE | R/W Plans & Titles preparation. | 0.00 | \$1,695 | 2001 |
| 999 | 51.2 | TRAFFIC ENGINEERING | Traffic Signals | 0.00 | \$1,950 | 2001 |
| 999 | 51.3 | STATEWIDE | Signal warehouse & RPM'S | 0.00 | \$2,000 | 2001 |
| 999 | 51.4 | STATEWIDE | Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading. | 0.00 | \$4,000 | 2001 |
| 999 | 51.5 | STATEWIDE | Bridge scour protection. | 0.00 | \$2,000 | 2001 |
| 999 | 51.6 | SPECIAL SIGNS | Scenic, Historic & Tourist Signs | 0.00 | \$100 | 2001 |
| 999 | 51.7 | STATEWIDE | Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones. | 0.00 | \$1,000 | 2001 |
| 999 | 51.8 | GENERAL HIGHWAY MAPPING | Digital Mapping & Geodetic Surveys | 0.00 | \$35 | 2001 |
| 999 | 51.9 | STATEWIDE | Archaeological Studies | 0.00 | \$3,000 | 2001 |
| 999 | 52.0 | STATEWIDE | Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction. Use of this Lump Sum is limited to projects where total utility relocation costs are less than \$50k. | 0.00 | \$700 | 2001 |
| 999 | 52.1 | EMERGENCY PROJECTS | Contract Repair | 0.00 | \$800 | 2001 |
| 999 | 52.2 | STATEWIDE | Administer Local Government Enhancement construction projects. | 0.00 | \$160 | 2001 |

| State Route No. | Begin M.P. | Project Location | Type of Work | Length | Program Budget (\$000) | Fiscal Year Program |
|-----------------------|---------------|------------------|---|--------|------------------------------|---------------------------|
| STATEWIDE | | | | | | |
| 999 | 52.3 | CONTINGENCY | Program Cost Adjustments | 0.00 | \$5,000 | 2001 |
| 999 | 52.4 | STATEWIDE | AZ Transportation Research Center | 0.00 | \$274 | 2001 |
| 999 | 52.5 | STATEWIDE | Pavement Preservation. | 0.00 | \$8,000 | 2001 |
| 999 | 52.6 | STATEWIDE | Pavement Preservation. | 0.00 | \$30,215 | 2001 |
| 999 | 52.7 | STATEWIDE | Pavement Preservation. | 0.00 | \$59,785 | 2001 |
| 999 | 52.8 | TITLE II SAFETY | Hazard Elimination Safety | 0.00 | \$4,900 | 2001 |
| 999 | 52.9 | STATEWIDE | State Planning Research. | 0.00 | \$3,372 | 2001 |
| 999 | 53.0 | STATEWIDE | Training | 0.00 | \$130 | 2001 |
| 999 | 53.1 | STATEWIDE | Public Information. | 0.00 | \$180 | 2001 |
| 999 | 53.2 | STATEWIDE | State Parks Program (Construction Preparation) | 0.00 | \$50 | 2001 |
| 999 | 53.3 | MINOR PROJECTS | Contract Repair. | 0.00 | \$8,000 | 2001 |
| 999 | 53.4 | STATEWIDE | Rest area construction not anticipated at the time of programming; building & safety requirements; ADA requirements; damages, hazards & emergency work, utility infrastrucutre & structural failures, vandalism & modifications. | 0.00 | \$200 | 2001 |
| 999 | 53.5 | STATEWIDE | Major corridor scoping. | 0.00 | \$2,000 | 2001 |
| 999 | 53.6 | STATEWIDE | Rockfall containment. | 0.00 | \$4,500 | 2001 |
| 999 | 53.7 | STATEWIDE | Statewide Design & R/W (Future cost pending study). | 0.00 | \$10,000 | 2001 |
| 999 | 53.8 | STATEWIDE | Major construction. (Future cost pending study) | 0.00 | \$23,321 | 2001 |
| 999 | 53.9 | STATEWIDE | Outdoor advertising control. | 0.00 | \$200 | 2001 |
| 999 | 54.0 | STATEWIDE | Public hearing advertising. | 0.00 | \$65 | 2001 |
| 999 | 54.1 | STATEWIDE | Kilometer Posting. | 0.00 | \$3,500 | 2001 |

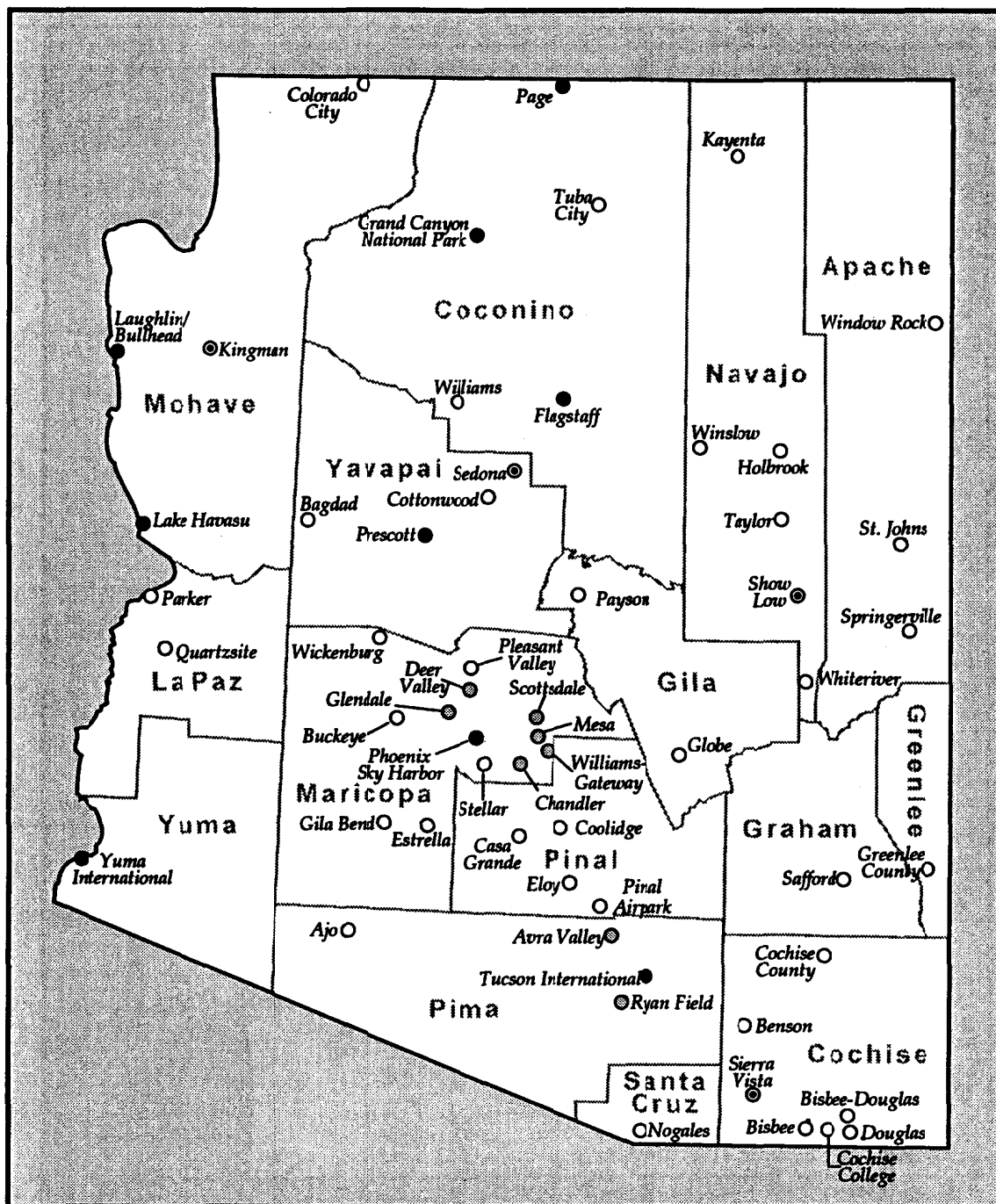


Airport Development

Primary Airport System

Airport Classifications

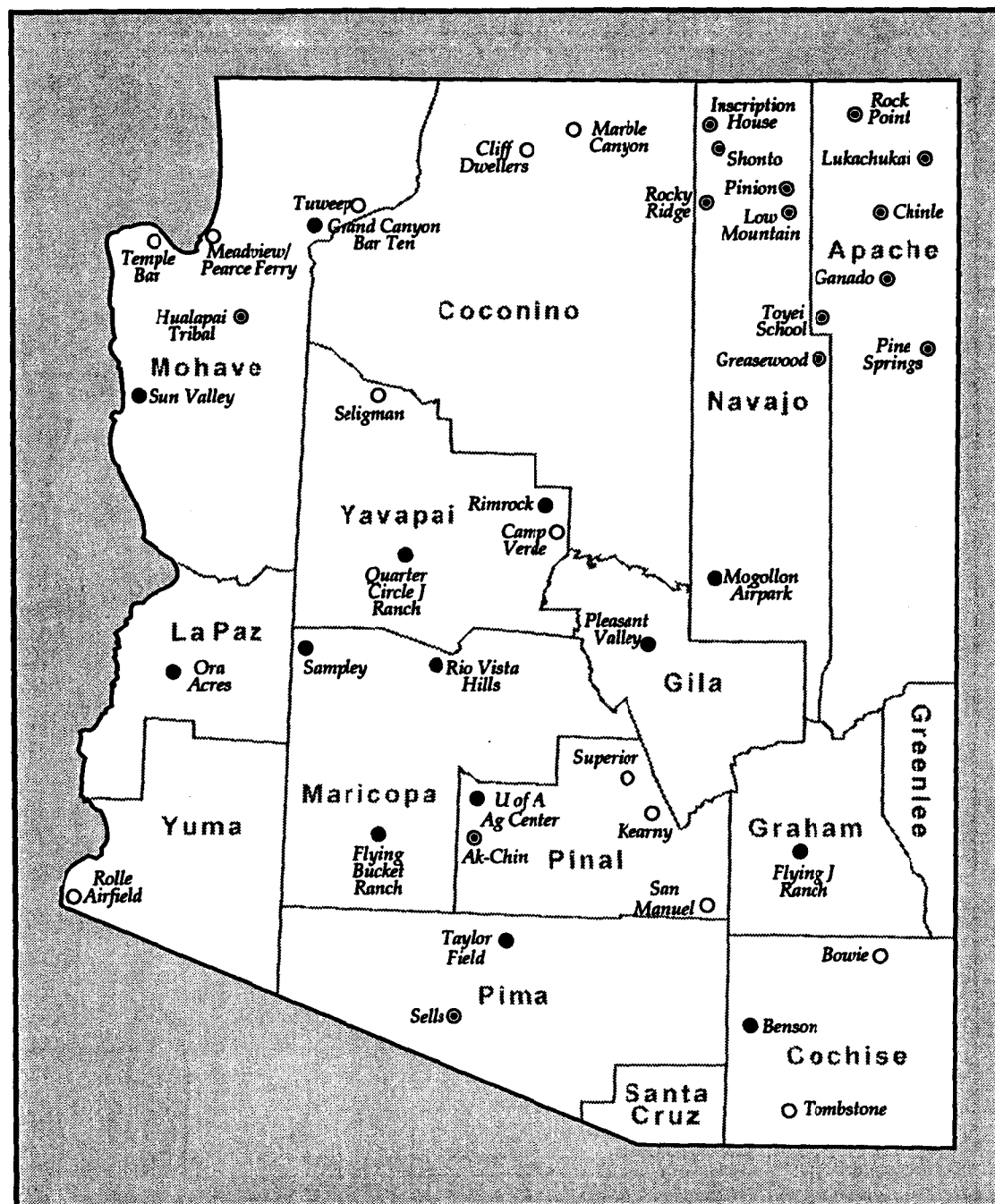
- *Primary Commercial Service Airports*
- ◉ *Other Commercial Service Airports*
- ◉ *Reliever Airports*
- *Public Use Airports*



Secondary Airport System

Airport Ownership

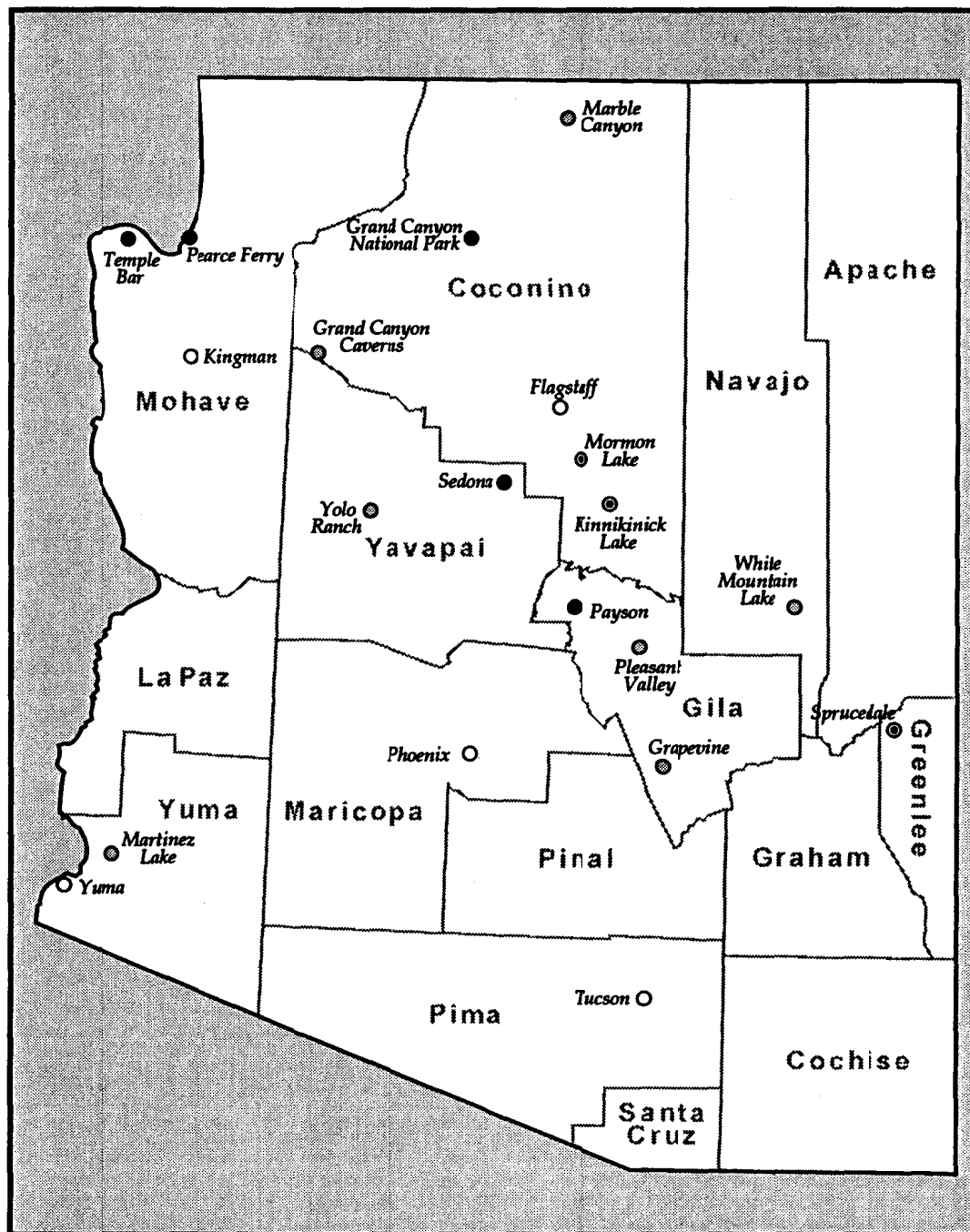
- Public
- Private
- ⊙ Native American



Recreational Airport System

Recreational Airport Classifications

- Public Recreational Airports
- ⊙ Proposed Recreational Airports
- ⊙ Private Recreational Airports
- Major Arizona Cities



Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|---|-------------------|------------------|-------------------|-------------------|
| Commercial Service / Reliever Airport Projects | | | | | | | |
| Avra Valley | Pima | 1997 | Grade, Drain & Surface Access Road; Utilities; Surface Runway (Pavement Preservation) | 575,000 | 63,889 | 0 | 638,889 |
| Chandler | Maricopa | 1997 | Grade, Drain & Surface Access Road; Land Acquisition | 650,000 | 104,009 | 728,480 | 1,482,489 |
| Flagstaff - Pulliam | Coconino | 1997 | Grade, Drain & Surface Runway and Taxiway | 650,000 | 72,222 | 0 | 722,222 |
| Glendale | Maricopa | 1997 | Land Acquisition; Maintenance Facility | 165,000 | 62,513 | 1,012,500 | 1,240,013 |
| Grand Canyon | Coconino | 1997 | Surface Runway, Taxiway, and Apron (Pave. Pres.); Utilities | 650,000 | 965,000 | 3,278,160 | 4,893,160 |
| Kingman | Mohave | 1997 | Security Fence; MITL | 35,000 | 32,523 | 656,233 | 723,756 |
| Lake Havasu City | Mohave | 1997 | Design Runway and Taxiway Extension & Structural Upgrade; Drainage/Erosion Control (with Digitized Terrain Model); Land Acquisition; Pavement Preservation; Signage | 425,000 | 87,585 | 925,020 | 1,437,605 |
| Laughlin / Bullhead | Mohave | 1997 | Grade, Drain & Surface Taxilanes, Apron, Access Road, and Auto Parking; Drainage/Erosion Control | 650,000 | 140,142 | 1,556,580 | 2,346,722 |
| Mesa - Falcon Field | Maricopa | 1997 | Grade, Drain & Surface Taxiways and Access Road; Surface Taxilanes (Pave. Pres.); MITL; Security Fence; Land Acquisition | 650,000 | 171,556 | 2,276,500 | 3,098,056 |
| Page | Coconino | 1997 | Grade, Drain & Surface Apron; NAVAIDS | 25,000 | 18,769 | 366,494 | 410,263 |
| Phoenix - Deer Valley | Maricopa | 1997 | Land Acquisition; Master Plan | 965,000 | 111,196 | 91,060 | 1,167,256 |
| Phoenix - Goodyear | Maricopa | 1997 | Drainage/Erosion Control; Master Plan | 30,000 | 29,359 | 596,443 | 655,802 |
| Phoenix - Sky Harbor | Maricopa | 1997 | Master Plan; Land Acquisition | 965,000 | 123,116 | 364,240 | 1,452,356 |
| Prescott - Love Field | Yavapai | 1997 | Grade, Drain & Surface Taxiway and Apron; Utilities; Security Lights; Terminal; Drainage/Erosion Control | 965,000 | 123,965 | 383,697 | 1,472,662 |
| Scottsdale | Maricopa | 1997 | Grade, Drain & Surface Runway Safety Area; Land Acquisition | 965,000 | 244,490 | 3,145,872 | 4,355,362 |
| Sedona | Yavapai | 1997 | Grade, Drain & Surface Aprons (upgrade); ARFF Building (Construct) | 500,000 | 55,556 | 0 | 555,556 |
| Show Low | Navajo | 1997 | Grade, Drain & Surface Runway and Taxiway; MIRL; MITL | 650,000 | 111,956 | 910,600 | 1,672,556 |
| Sierra Vista | Cochise | 1997 | Grade, Drain & Surface Apron, Access Road, and Auto Parking | 585,000 | 65,000 | 0 | 650,000 |
| Tucson - Ryan Field | Pima | 1997 | Land Acquisition; Utilities; Fencing; MIRL; MITL; GVGI; Signage; Grade, Drain & Surface Access Road; Drainage Improvements | 965,000 | 169,911 | 1,436,699 | 2,571,610 |
| Tucson International | Pima | 1997 | Grade, Drain & Surface Runway, Taxiway and Access Road; Utilities; Noise (Sound Insulation); Land Acquisition; CCTV Upgrades | 965,000 | 504,200 | 9,097,849 | 10,567,049 |
| Williams-Gateway | Maricopa | 1997 | Grade, Drain & Surface Apron; Utilities; Windcones; AWOS; Drainage/Erosion Control | 650,000 | 1,258,472 | 4,268,438 | 6,176,910 |
| Yuma International | Yuma | 1997 | Construct Terminal (Phase III - grant advance); Surface T-shade Area (Pavement Preservation); Obstruction Removal | 180,000 | 20,000 | 0 | 200,000 |
| FY 1997 Commercial Service / Reliever Airport Sub-Total | | | | 13,825,000 | 3,570,427 | 31,094,865 | 48,490,292 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|---|---------------|-------------|---|-------------------|------------------|-------------------|-------------------|
| Public Airport Projects | | | | | | | |
| Ajo | Pima | 1997 | Surface Taxiway (upgrade) | 225,000 | 25,000 | 0 | 250,000 |
| Bagdad | Yavapai | 1997 | Surface Access Road | 50,000 | 18,080 | 287,024 | 355,104 |
| Benson | Cochise | 1997 | Site Preparation (Phase 1); Drainage/Erosion Control | 130,000 | 97,340 | 1,899,784 | 2,127,124 |
| Bisbee | Cochise | 1997 | Master Plan | 51,000 | 9,640 | 91,060 | 151,700 |
| Buckeye | Maricopa | 1997 | Surface Apron & Taxiway; Drainage; Fence; Land Acquisition | 180,000 | 74,445 | 1,247,750 | 1,502,195 |
| Cochise College | Cochise | 1997 | Surface Runway, Taxiway, and Apron (Pavement Preservation) | 70,000 | 7,778 | 0 | 77,778 |
| Colorado City | Mohave | 1997 | GVGI; Security Lighting; NAVAIDs; Master Plan Update | 180,000 | 20,000 | 0 | 200,000 |
| Cottonwood | Yavapai | 1997 | Grade, Drain & Surface Access Road and Apron; REIL; NAVAIDs | 500,000 | 72,626 | 391,218 | 963,844 |
| Douglas | Cochise | 1997 | Grade, Drain & Surface Runway; MRL | 500,000 | 55,556 | 0 | 555,556 |
| Eloy | Pinal | 1997 | Land Acquisition (Runway Extension) | 55,000 | 11,733 | 128,850 | 195,583 |
| Gila Bend | Maricopa | 1997 | Grade, Drain & Surface Taxiway Extension, Auto Parking, and Access Road; Obstruction Removal; Fencing | 85,000 | 28,318 | 432,545 | 545,863 |
| Globe | Gila | 1997 | MRL; Signage; REIL; GVGI; AWOS | 50,000 | 23,960 | 421,789 | 495,749 |
| Greenlee County | Greenlee | 1997 | Grade, Drain & Surface Access Road; Windcones; Fencing | 125,000 | 13,889 | 0 | 138,889 |
| Holbrook | Navajo | 1997 | NAVAIDs; Master Plan; Environmental Assessment | 75,000 | 13,234 | 112,323 | 200,557 |
| Nogales International | Santa Cruz | 1997 | Grade, Drain & Surface Apron and Helipad | 50,000 | 16,731 | 256,106 | 322,837 |
| Payson | Gila | 1997 | Land Acquisition | 100,000 | 70,711 | 1,365,900 | 1,536,611 |
| Safford | Graham | 1997 | Surface Runway (Pave. Pres.); Perimeter Fencing; AWOS III | 275,000 | 46,052 | 355,134 | 676,186 |
| Springerville | Apache | 1997 | AWOS; Land Acquisition | 50,000 | 26,610 | 482,528 | 559,138 |
| Taylor | Navajo | 1997 | Grade, Drain & Surface Apron Expansion | 50,000 | 10,721 | 118,378 | 179,099 |
| Wickenburg | Maricopa | 1997 | Grade, Drain & Surface Helipad, Lights and FATO; Remove Underground Tanks | 50,000 | 8,536 | 68,295 | 126,831 |
| Williams | Coconino | 1997 | Grade, Drain & Surface Runway and Taxiway Extension and Apron; Surface Runway (Structural); GVGI; MRL; MITL; Security Fencing | 130,000 | 104,977 | 2,074,803 | 2,309,780 |
| Winslow | Navajo | 1997 | Grade, Drain & Surface Access Road and Auto Parking; Terminal Design and Site Preparation; Master Plan | 300,000 | 33,333 | 0 | 333,333 |
| FY 1997 Public Airport Sub-Total | | | | 3,281,000 | 789,269 | 9,733,487 | 13,803,756 |
| Special Airport Projects | | | | | | | |
| Secondary Airports (5%) | | | | 983,103 | 51,742 | 0 | 1,034,846 |
| FAA Match Set Aside (3%) | | | | 589,862 | 589,862 | 12,016,295 | 13,196,019 |
| SASP and Master Plans (3%) | | | | 589,862 | 589,862 | 12,016,295 | 13,196,019 |
| Pavement Management Systems (1%) | | | | 196,621 | 0 | 0 | 196,621 |
| Contingencies (1%) | | | | 196,621 | 0 | 0 | 196,621 |
| FY 1997 Set Aside Sub-Total | | | | 2,556,069 | 1,231,466 | 24,032,591 | 27,820,126 |
| FY 1997 Total | | | | 19,662,069 | 5,591,163 | 64,860,943 | 90,114,174 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|---|-------------------|------------------|-------------------|-------------------|
| Commercial Service / Reliever Airport Projects | | | | | | | |
| Ara Valley | Pima | 1998 | Grade, Drain & Surface Access Road and Auto Park; Drainage/Erosion Control; MITL; Fencing; Land Acquisition | 650,000 | 82,354 | 232,203 | 964,557 |
| Chandler | Maricopa | 1998 | Grade, Drain & Surface Apron; Land Acquisition | 625,000 | 105,204 | 819,540 | 1,549,744 |
| Flagstaff - Pulliam | Coconino | 1998 | Grade, Drain & Surface Runway; HIRL | 980,000 | 108,889 | 0 | 1,088,889 |
| Glendale | Maricopa | 1998 | Grade, Drain & Surface Gabions and Site Preparation; Environmental Assessment | 50,000 | 47,673 | 965,236 | 1,062,909 |
| Grand Canyon | Coconino | 1998 | Grade, Drain & Surface Perimeter Road; Surface Runway and Access Road (Pavement Preservation); Master Plan Update; Environmental Impact Statement; Part 150 Study | 650,000 | 650,000 | 3,551,340 | 4,851,340 |
| Kingman | Mohave | 1998 | Grade, Drain & Surface Runway Extension; Land Acquisition | 48,000 | 41,718 | 833,859 | 923,577 |
| Lake Havasu City | Mohave | 1998 | Grade, Drain & Surface Runway and Taxiway Extension and Upgrade (Phase 1), Auto Parking, Taxilanes, and ARFF Perimeter Road; NAVAID | 650,000 | 166,603 | 2,163,000 | 2,979,603 |
| Laughlin / Bullhead | Mohave | 1998 | Drainage/Erosion Control; Relocate T-Hangers | 700,000 | 105,591 | 637,420 | 1,443,011 |
| Mesa - Falcon Field | Maricopa | 1998 | Grade, Drain & Surface Taxiways; Surface Taxilanes; Pavement Preservation; MITL; Land Acquisition | 705,000 | 103,167 | 569,125 | 1,377,292 |
| Page | Coconino | 1998 | Grade, Drain & Surface Apron (Extension - GA Tiedowns) | 45,000 | 30,227 | 578,142 | 653,369 |
| Phoenix - Deer Valley | Maricopa | 1998 | Land Acquisition (Protection) | 980,000 | 108,889 | 0 | 1,088,889 |
| Phoenix - Goodyear | Maricopa | 1998 | Grade, Drain & Surface Runway; Surface Runway (Pave. Pres.) | 650,000 | 219,236 | 3,369,220 | 4,238,456 |
| Phoenix - Sky Harbor | Maricopa | 1998 | Land Acquisition - Protection (continuation of WALA project) | 980,000 | 108,889 | 0 | 1,088,889 |
| Prescott - Love Field | Yavapai | 1998 | Grade, Drain & Surface Taxiway; Drainage/Erosion Control | 650,000 | 89,738 | 401,429 | 1,141,167 |
| Scottsdale | Maricopa | 1998 | Grade, Drain & Surface Apron; Land Acquisition - Phase 2; Drainage/Erosion Control | 950,000 | 138,336 | 751,245 | 1,839,581 |
| Sedona | Yavapai | 1998 | Grade, Drain & Surface Runway (upgrade) | 70,000 | 67,378 | 1,365,900 | 1,503,278 |
| Show Low | Navajo | 1998 | Design Runway 18/36, Taxiway, MIRL and MITL; Land Acquisition | 450,000 | 271,831 | 5,083,866 | 5,805,697 |
| Sierra Vista | Cochise | 1998 | Grade, Drain & Surface Taxiway and Extension; MITL | 650,000 | 169,891 | 2,238,356 | 3,058,247 |
| Tucson - Ryan Field | Pima | 1998 | Grade, Drain & Surface Apron; Surface Runway (Pavement Preservation); Land Acquisition | 750,000 | 169,188 | 1,967,604 | 2,886,792 |
| Tucson International | Pima | 1998 | Surface Runway and Taxiway (Pavement Preservation); Utilities; Noise Protection (Sound Insulation); Land Acquisition; Obstruction Removal | 980,000 | 283,708 | 4,006,466 | 5,270,174 |
| Williams-Gateway | Maricopa | 1998 | Grade, Drain & Surface Heliport; Security Fence and Gates; Tiedowns; Drainage/Erosion Control | 650,000 | 99,300 | 620,574 | 1,369,874 |
| Yuma International | Yuma | 1998 | Construct Terminal (Phase III - grant advance of \$700,000); Pavement Preservation | 200,000 | 100,000 | 0 | 300,000 |
| FY 1998 Commercial Service / Reliever Airport Sub-Total | | | | 13,713,000 | 2,617,810 | 30,154,525 | 46,485,335 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|---|---------------|-------------|--|-------------------|------------------|-------------------|-------------------|
| Public Airport Projects | | | | | | | |
| Ajo | Pima | 1998 | Grade, Drain and Surface Access/Perimeter Rd (7,000 SY) | 125,000 | 13,889 | 0 | 138,889 |
| Benson | Cochise | 1998 | Site Preparation (Phase 2). Fencing; Utilities | 55,000 | 41,017 | 799,960 | 895,977 |
| Buckeye | Maricopa | 1998 | Grade, Drain & Surface Runway; MIRL; MITL | 150,000 | 100,107 | 1,912,260 | 2,162,367 |
| Casa Grande | Pinal | 1998 | Land Acquisition; Environmental Assessment | 100,000 | 33,682 | 517,266 | 650,948 |
| Colorado City | Mohave | 1998 | Grade, Drain & Surface Taxiways; MITL | 650,000 | 72,222 | 0 | 722,222 |
| Cottonwood | Yavapai | 1998 | Grade, Drain & Surface Apron; Surface Terminal Auto Parking Lot; Relocate 12 Unit T-Share Structure | 55,000 | 11,611 | 126,040 | 192,651 |
| Douglas | Cochise | 1998 | Surface Runway (upgrade) | 400,000 | 44,444 | 0 | 444,444 |
| Eloy | Pinal | 1998 | Grade, Drain & Surface Runway 02/20 Extension (800') | 55,000 | 11,197 | 116,556 | 182,753 |
| Globe | Gila | 1998 | Grade, Drain & Surface Runway and Taxiway Extension, Taxiway, Taxiways, Apron, and Holding Bays | 100,000 | 79,417 | 1,565,412 | 1,744,829 |
| Greenlee County | Greenlee | 1998 | Grade, Drain & Surface Taxiways and Auto Parking; Obstruction Removal | 150,000 | 16,667 | 0 | 166,667 |
| Hobbrook | Navajo | 1998 | Surface Runway and Taxiway (Pavement Preservation); Land Acquisition; Terminal | 225,000 | 41,152 | 370,158 | 636,310 |
| Nogales International | Santa Cruz | 1998 | Surface Aprons (Pavement Preservation) | 50,300 | 9,572 | 91,288 | 151,160 |
| Payson | Gila | 1998 | Surface Runway, Taxiway, Apron (Pavement Preservation); MIRL; MITL; Visual Aids; Fuel Farm Relocation | 250,000 | 41,684 | 318,710 | 610,394 |
| Safford | Graham | 1998 | Grade, Drain & Surface Access Road and Helipad | 55,000 | 21,011 | 341,475 | 417,486 |
| Springerville | Apache | 1998 | Grade, Drain and Surface Taxiways (widen and overlay) | 55,000 | 24,945 | 431,624 | 511,569 |
| St. Johns | Apache | 1998 | Grade, Drain and Surface Runway; MIRL | 55,000 | 35,116 | 664,738 | 754,854 |
| Wickenburg | Maricopa | 1998 | Surface Runway 05/23 (Pave Pres - 44,600 SY) | 100,000 | 11,111 | 0 | 111,111 |
| Williams | Coconino | 1998 | Grade, Drain & Surface Runway and Taxiway Width; Surface Runway and Taxiway (Structural); Terminal; AWOS | 500,000 | 210,456 | 3,549,975 | 4,260,431 |
| Winslow | Navajo | 1998 | Construct Terminal (4,000 SF) | 200,000 | 220,000 | 0 | 420,000 |
| FY 1998 Public Airport Sub-Total | | | | 3,330,300 | 1,039,299 | 10,805,462 | 15,175,061 |
| Special Airport Projects | | | | | | | |
| | | | Secondary Airports (5%) | 979,500 | 51,553 | 0 | 1,031,053 |
| | | | FAA Match Set Aside (3%) | 587,700 | 587,700 | 11,972,251 | 13,147,651 |
| | | | SASP and Master Plans (3%) | 587,700 | 587,700 | 11,972,251 | 13,147,651 |
| | | | Pavement Management Systems (1%) | 195,900 | 0 | 0 | 195,900 |
| | | | Contingencies (1%) | 195,900 | 0 | 0 | 195,900 |
| FY 1998 Set Aside Sub-Total | | | | 2,546,700 | 1,226,953 | 23,944,502 | 27,718,155 |
| FY 1998 Total | | | | 19,590,000 | 4,884,061 | 64,904,489 | 89,378,550 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|--|-------------------|------------------|-------------------|-------------------|
| Commercial Service / Reliever Airport Projects | | | | | | | |
| Avra Valley | Pima | 1999 | Grade, Drain & Surface Heliport and Apron; Surface Taxiway 03/21; Drainage/Erosion Control; Apron Pavement Preservation | 750,000 | 83,333 | 0 | 833,333 |
| Chandler | Maricopa | 1999 | Grade, Drain & Surface Apron and Access Road; Land Acquisition | 715,000 | 111,231 | 728,480 | 1,554,711 |
| Flagstaff - Pulliam | Coconino | 1999 | Grade, Drain & Surface Taxiway; HITL | 750,000 | 83,333 | 0 | 833,333 |
| Glendale | Maricopa | 1999 | Grade, Drain & Surface Runway and Taxiway Extension | 178,100 | 39,656 | 455,300 | 673,056 |
| Grand Canyon | Coconino | 1999 | Design, Grade, Drain & Surface Parallel Runway and Taxiway and Apron (Phase 1 - site prep) | 750,000 | 750,000 | 6,855,300 | 8,355,300 |
| Kingman | Mohave | 1999 | Grade, Drain & Surface Taxiway Extension; MIRL; MITL; GVGI | 50,000 | 35,214 | 679,715 | 764,929 |
| Lake Havasu City | Mohave | 1999 | Grade, Drain & Surface Runway and Taxiway Extension and Upgrade (Phase 2), Taxiways, Access Road and Heliport; Heliport Lights | 665,000 | 187,639 | 2,606,900 | 3,459,539 |
| Laughlin / Bullhead | Mohave | 1999 | Grade, Drain & Surface Apron; Pavement Preservation | 750,000 | 267,593 | 4,222,816 | 5,240,409 |
| Mesa - Falcon Field | Maricopa | 1999 | Grade, Drain & Surface Taxiways and Apron; MITL; Fencing; Land Acquisition | 760,000 | 107,963 | 538,985 | 1,406,948 |
| Page | Coconino | 1999 | Surface Taxiway A (Structural Upgrade - 2" overlay) | 50,000 | 18,815 | 303,868 | 372,683 |
| Phoenix - Deer Valley | Maricopa | 1999 | Land Acquisition (Protection) | 994,000 | 110,444 | 0 | 1,104,444 |
| Phoenix - Sky Harbor | Maricopa | 1999 | Land Acquisition - Protection (continuation of WALA project) | 994,000 | 110,444 | 0 | 1,104,444 |
| Prescott - Love Field | Yavapai | 1999 | Grade, Drain & Surface Runway and Taxiway; Drainage/Erosion Control | 994,000 | 177,999 | 1,548,202 | 2,720,201 |
| Scottsdale | Maricopa | 1999 | Grade, Drain & Surface Apron; Drainage/Erosion Control | 100,000 | 58,791 | 1,092,720 | 1,251,511 |
| Sedona | Yavapai | 1999 | Grade, Drain & Surface Apron A (structural upgrade) | 50,000 | 13,502 | 182,120 | 245,622 |
| Show Low | Navajo | 1999 | Grade, Drain, & Surface Runway; GVGI; MIRL | 450,000 | 130,527 | 1,845,510 | 2,426,037 |
| Sierra Vista | Cochise | 1999 | Grade, Drain & Surface Taxiway and Extension | 680,000 | 93,009 | 400,000 | 1,173,009 |
| Tucson - Ryan Field | Pima | 1999 | Grade, Drain & Surface Taxiway; Surface Runway (Upgrade); Land Acquisition | 994,000 | 190,057 | 1,824,548 | 3,008,605 |
| Tucson International | Pima | 1999 | Grade, Drain & Surface Parallel Runway (Phase 1) and Aprons; Land Acquisition; Noise Protection - Sound Insulation | 994,000 | 777,111 | 15,278,526 | 17,049,637 |
| Williams-Gateway | Maricopa | 1999 | Grade, Drain & Surface Taxiways; MITL; Land Acquisition; Drainage/Erosion Control | 750,000 | 191,805 | 2,485,939 | 3,427,744 |
| Yuma International | Yuma | 1999 | Pavement Preservation | 750,000 | 83,333 | 0 | 833,333 |
| FY 1999 Commercial Service / Reliever Airport Sub-Total | | | | 13,918,100 | 2,871,802 | 41,048,929 | 57,838,831 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|---|---------------|-------------|--|-------------------|------------------|-------------------|-------------------|
| Public Airport Projects | | | | | | | |
| Ajo | Pima | 1999 | Perimeter Fending (Phase 1, 15,000 LF) | 175,000 | 19,444 | 0 | 194,444 |
| Benson | Cochise | 1999 | Grade, Drain & Surface Runway, Apron, Auto Parking; NAVAIDs; MIRL | 50,000 | 40,461 | 799,960 | 890,421 |
| Buckeye | Maricopa | 1999 | Grade, Drain & Surface Parallel Taxiway and Apron; Drainage/Erosion Control | 50,000 | 43,104 | 860,518 | 953,622 |
| Casa Grande | Pinal | 1999 | Grade, Drain & Surface Runway and Taxiway Extension; MIRL; MITL; Surface Apron (Pavement Preservation) | 175,000 | 164,471 | 3,323,690 | 3,663,161 |
| Colorado City | Mohave | 1999 | Surface Runway, Taxiway, Apron and Access Road (Pave. Pres.) | 225,000 | 25,000 | 0 | 250,000 |
| Cottonwood | Yavapai | 1999 | Grade, Drain & Surface Auto Parking; NAVAID (AWOS) | 50,000 | 9,958 | 100,897 | 160,855 |
| Douglas | Cochise | 1999 | Grade, Drain & Surface Parallel Taxiway Extension | 400,000 | 44,444 | 0 | 444,444 |
| Eloy | Pinal | 1999 | Grade, Drain & Surface Taxiway Extension | 30,000 | 5,995 | 61,010 | 97,005 |
| Gila Bend | Maricopa | 1999 | Grade, Drain & Surface Helipad; Security Lighting; Taxiway Delineator; REIL; GVGI | 30,000 | 9,751 | 147,073 | 186,824 |
| Globe | Gila | 1999 | Master Plan Update | 30,000 | 7,307 | 91,060 | 128,367 |
| Greenlee County | Greenlee | 1999 | Surface Auto Parking; Security Lighting | 50,000 | 5,556 | 0 | 55,556 |
| Holbrook | Navajo | 1999 | Design, Grade, and Drain Cross Wind Runway | 50,000 | 20,908 | 351,855 | 422,763 |
| Nogales International | Santa Cruz | 1999 | Surface Runway and Taxiway (Pavement Preservation) | 30,000 | 7,605 | 97,889 | 135,494 |
| Payson | Gila | 1999 | Grade, Drain & Surface Runway; Fire Protection; Terminal | 400,000 | 68,284 | 546,360 | 1,014,644 |
| Safford | Graham | 1999 | Surface Taxiways (Pave. Pres.); Master Plan Update; Drainage Study | 305,110 | 33,901 | 0 | 339,011 |
| Springerville | Apache | 1999 | Grade, Drain & Surface Perimeter Road; Land Acquisition; Fencing | 350,000 | 54,782 | 364,240 | 769,022 |
| St. Johns | Apache | 1999 | Grade, Drain and Surface Apron | 550,000 | 61,111 | 0 | 611,111 |
| Wickenburg | Maricopa | 1999 | Land Acquisition (runway protection zone) | 30,000 | 14,093 | 246,590 | 290,683 |
| Williams | Coconino | 1999 | Grade, Drain & Surface Taxilanes, Access Road, and Auto Parking | 200,000 | 28,198 | 136,950 | 365,148 |
| Winslow | Navajo | 1999 | Surface Runways and Taxiways (Pavement Preservation) | 200,000 | 22,222 | 0 | 222,222 |
| FY 1999 Public Airport Sub-Total | | | | 3,380,110 | 686,597 | 7,123,092 | 11,194,799 |
| Special Airport Projects | | | | | | | |
| Secondary Airports (5%) | | | | 994,150 | 52,324 | 0 | 1,046,474 |
| FAA Match Set Aside (3%) | | | | 596,490 | 596,490 | 12,151,315 | 13,344,295 |
| SASP and Master Plans (3%) | | | | 596,490 | 596,490 | 12,151,315 | 13,344,295 |
| Pavement Management Systems (1%) | | | | 198,830 | 0 | 0 | 198,830 |
| Contingencies (1%) | | | | 198,830 | 0 | 0 | 198,830 |
| FY 1999 Set Aside Sub-Total | | | | 2,584,790 | 1,245,304 | 24,302,631 | 28,132,724 |
| FY 1999 Total | | | | 19,883,000 | 4,803,702 | 72,479,652 | 97,166,354 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|--|-------------------|------------------|-------------------|-------------------|
| Commercial Service / Reliever Airport Projects | | | | | | | |
| Avra Valley | Pima | 2000 | Grade, Drain & Surface Partial Parallel Taxiway, Apron, Perimeter/Access Road; Surface Apron (Pavement Preservation) | 375,000 | 76,235 | 792,220 | 1,243,455 |
| Chandler | Maricopa | 2000 | Grade, Drain & Surface Apron; Surface Runway and Taxiway (Pave. Pres.) | 1,009,000 | 124,656 | 287,500 | 1,421,156 |
| Flagstaff - Pulliam | Coconino | 2000 | Grade, Drain, & Surface Aprons; Obstruction Removal (Phase 1) | 750,000 | 83,333 | 0 | 833,333 |
| Glendale | Maricopa | 2000 | Surface Runway and Taxiways; Environmental Impact Statement | 50,000 | 49,262 | 1,001,660 | 1,100,922 |
| Grand Canyon | Coconino | 2000 | Grade, Drain & Surface Parallel Runway & Taxiway and Apron (Phase 2) | 800,000 | 800,000 | 5,463,600 | 7,063,600 |
| Lake Havasu City | Mohave | 2000 | Drainage/Erosion Control; Pavement Preservation | 400,000 | 58,351 | 318,700 | 777,051 |
| Laughlin / Bullhead | Mohave | 2000 | Grade, Drain & Surface Runway and Taxiway Extension and Taxiways; Signage; MITL; HIRL; NAVAIDs; Drainage/Erosion Control; ARFF Facility | 750,000 | 353,262 | 6,186,163 | 7,289,425 |
| Mesa - Falcon Field | Maricopa | 2000 | Grade, Drain and Surface Taxiways, Access Road, and Apron; Land Acquisition | 932,400 | 135,589 | 733,124 | 1,801,113 |
| Page | Coconino | 2000 | Surface Runway 15/33 (Pavement Preservation) | 50,000 | 38,177 | 747,604 | 835,781 |
| Phoenix - Deer Valley | Maricopa | 2000 | Pavement Preservation | 750,000 | 83,333 | 0 | 833,333 |
| Phoenix - Sky Harbor | Maricopa | 2000 | Land Acquisition - Protection (continuation of WALA project) | 1,009,000 | 112,111 | 0 | 1,121,111 |
| Prescott - Love Field | Yavapai | 2000 | Pavement Preservation | 1,009,000 | 112,111 | 0 | 1,121,111 |
| Scottsdale | Maricopa | 2000 | Grade, Drain & Surface Runway Safety Area, Taxiways, Auto Parking, and Access and Perimeter Roads; Drainage/Erosion Control | 175,000 | 51,656 | 738,223 | 964,879 |
| Sedona | Yavapai | 2000 | Surface Aprons (Pavement Preservation) | 500,000 | 55,556 | 0 | 555,556 |
| Show Low | Navajo | 2000 | Grade, Drain, & Surface Taxiway; MITL; Surface Apron (Pave. Pres.) | 450,000 | 93,634 | 1,000,000 | 1,543,634 |
| Sierra Vista | Cochise | 2000 | Grade, Drain & Surface Apron and Access Road; Utilities | 750,000 | 83,333 | 0 | 833,333 |
| Tucson - Ryan Field | Pima | 2000 | Surface Runway (Pavement Preservation); Land Acquisition | 1,009,000 | 155,745 | 1,000,000 | 2,164,745 |
| Tucson International | Pima | 2000 | Grade, Drain & Surface Parallel Runway (Phase 2); Environmental Assessment; Noise Protection - Sound Insulation; Drainage Improvements; Land Acquisition | 1,009,000 | 600,190 | 11,185,694 | 12,794,884 |
| Williams-Gateway | Maricopa | 2000 | MIRL; Pavement Preservation; Pavement Markings; Drainage/Erosion Control | 750,000 | 150,979 | 1,550,297 | 2,451,276 |
| Yuma International | Yuma | 2000 | Grade, Drain & Surface Access Road and Auto Parking; Surface Runway, Taxiways, and Apron (Pavement Preservation) | 800,000 | 88,889 | 0 | 888,889 |
| FY 2000 Commercial Service / Reliever Airport Sub-Total | | | | 14,127,400 | 2,506,403 | 31,004,785 | 47,638,588 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|---|---------------|-------------|--|-------------------|------------------|-------------------|-------------------|
| Public Airport Projects | | | | | | | |
| Ajo | Pima | 2000 | Perimeter Fencing (Phase 2 - 10,000 LF) | 150,000 | 16,667 | 0 | 166,667 |
| Buckeye | Maricopa | 2000 | Pavement Preservation; Drainage/Erosion Control; Land Acquisition | 350,000 | 76,228 | 855,736 | 1,281,964 |
| Colorado City | Mohave | 2000 | Land Acquisition (30 acres for runway extension) | 100,000 | 22,971 | 271,800 | 394,771 |
| Douglas | Cochise | 2000 | NAVAIDs; Fencing and Street Relocation; Land Acquisition; Environmental Assessment | 450,000 | 50,000 | 0 | 500,000 |
| Greenlee County | Greenlee | 2000 | Grade, Drain & Surface Runway; MIRL; REIL; PAPI | 250,000 | 27,778 | 0 | 277,778 |
| Holbrook | Navajo | 2000 | Grade, Drain & Surface Crosswind Runway | 125,000 | 33,756 | 455,300 | 614,056 |
| Nogales International | Santa Cruz | 2000 | Grade, Drain & Surface Taxiway and Auto Parking; Surface Taxiway (Pavement Preservation); Fencing; Security Lights | 100,000 | 15,027 | 89,739 | 204,766 |
| Payson | Gila | 2000 | Grade, Drain & Surface Runway; Land Acquisition | 750,000 | 700,000 | 500,000 | 1,950,000 |
| Safford | Graham | 2000 | Terminal Feasibility Study | 100,000 | 11,111 | 0 | 111,111 |
| Springerville | Apache | 2000 | Grade, Drain & Surface Runway Extension, Taxiway, and Apron | 100,000 | 53,975 | 982,355 | 1,136,330 |
| St. Johns | Apache | 2000 | Grade, Drain and Surface Runway (overlay 13/31) | 675,000 | 75,000 | 0 | 750,000 |
| Taylor | Navajo | 2000 | Surface Runway (Pavement Preservation) | 130,940 | 32,429 | 409,770 | 573,139 |
| Wickenburg | Maricopa | 2000 | Grade, Drain & Surface Runway Extension; GVGI; MIRL | 150,000 | 108,622 | 2,107,402 | 2,366,024 |
| FY 2000 Public Airport Sub-Total | | | | 3,430,940 | 1,223,563 | 5,672,102 | 10,326,605 |
| Special Airport Projects | | | | | | | |
| Secondary Airports (5%) | | | | 1,009,100 | 53,111 | 0 | 1,062,211 |
| FAA Match Set Aside (3%) | | | | 605,460 | 605,460 | 12,334,046 | 13,544,966 |
| SASP and Master Plans (3%) | | | | 605,460 | 605,460 | 12,334,046 | 13,544,966 |
| Pavement Management Systems (1%) | | | | 201,820 | 0 | 0 | 201,820 |
| Contingencies (1%) | | | | 201,820 | 0 | 0 | 201,820 |
| FY 2000 Set Aside Sub-Total | | | | 2,623,560 | 1,264,031 | 24,668,093 | 28,555,783 |
| FY 2000 Total | | | | 20,182,000 | 4,993,997 | 61,344,980 | 86,520,977 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|---|-------------------|------------------|-------------------|-------------------|
| Commercial Service / Reliever Airport Projects | | | | | | | |
| Avra Valley | Pima | 2001 | NAVAIDs (REIL's); PAPI's | 400,000 | 52,391 | 182,120 | 634,511 |
| Chandler | Maricopa | 2001 | Grade, Drain & Surface Apron and Access Road | 1,024,000 | 145,564 | 728,480 | 1,898,044 |
| Flagstaff - Pulliam | Coconino | 2001 | Grade, Drain, & Surface Aprons; Obstruction Removal (Phase 2) | 1,024,000 | 113,778 | 0 | 1,137,778 |
| Glendale | Maricopa | 2001 | Grade, Drain & Surface Runway and Taxiways; MIRL; MITL; GVGI | 1,024,000 | 194,676 | 1,854,000 | 3,072,676 |
| Grand Canyon | Coconino | 2001 | Grade, Drain & Surface Parallel Runway & Taxiway and Apron (Phase 3) | 1,024,000 | 1,024,000 | 3,400,000 | 5,448,000 |
| Lake Havasu City | Mohave | 2001 | NAVAID (install GPS equipment) | 400,000 | 48,418 | 91,060 | 539,478 |
| Mesa - Falcon Field | Maricopa | 2001 | Grade and Drain Perimeter Road; Surface Runway, Taxiway, & Apron (Pavement Preservation); Signage; Master Plan Update | 1,024,000 | 138,611 | 569,125 | 1,731,736 |
| Page | Coconino | 2001 | Replace MIRL and MITL | 474,300 | 76,139 | 535,890 | 1,086,829 |
| Phoenix - Sky Harbor | Maricopa | 2001 | Land Acquisition - Protection (continuation of WALA project) | 1,024,000 | 113,778 | 0 | 1,137,778 |
| Scottsdale | Maricopa | 2001 | Grade, Drain & Surface Runway Safety Area; Surface Runway (Pavement Preservation); MITL; ARFF Facility | 1,024,000 | 190,539 | 1,759,188 | 2,973,727 |
| Show Low | Navajo | 2001 | Fencing; Utilities; ARFF Facility | 900,000 | 121,817 | 500,000 | 1,521,817 |
| Sierra Vista | Cochise | 2001 | Grade, Drain & Surface Apron and Access Road Extension; GVGI | 900,000 | 110,103 | 231,539 | 1,241,642 |
| Tucson - Ryan Field | Pima | 2001 | Surface Runway (Pavement Preservation); Land Acquisition | 1,024,000 | 157,412 | 1,000,000 | 2,181,412 |
| Tucson International | Pima | 2001 | Grade, Drain & Surface Parallel Runway (Phase 2); Noise Protection Sound Insulation; Land Acquisition; Surface Runway (Pave. Pres.) | 1,024,000 | 601,857 | 11,185,694 | 12,811,551 |
| Yuma International | Yuma | 2001 | Pavement Preservation; Land Acquisition | 1,024,000 | 113,778 | 0 | 1,137,778 |
| FY 2001 Commercial Service / Reliever Airport Sub-Total | | | | 14,338,800 | 2,178,860 | 22,037,096 | 38,554,756 |

Five-Year Airport Development Program - Fiscal Years 1997-2001

| <u>Airport</u> | <u>County</u> | <u>Year</u> | <u>Project Description</u> | <u>State</u> | <u>Local</u> | <u>Federal</u> | <u>Total</u> |
|--|---------------|-------------|--|-------------------|-------------------|--------------------|--------------------|
| Public Airport Projects | | | | | | | |
| Colorado City | Mohave | 2001 | NAVAIDS (GPS Differential Approach System) | 800,000 | 88,889 | 0 | 888,889 |
| Nogales International | Santa Cruz | 2001 | Grade, Drain & Surface Access Road | 382,280 | 46,846 | 100,166 | 529,292 |
| Safford | Graham | 2001 | Grade, Drain & Surface Taxiway; Surface Apron (Pave. Pres.) | 500,000 | 65,290 | 223,097 | 788,387 |
| Springerville | Apache | 2001 | MITL; REIL; PAPI | 400,000 | 88,742 | 1,015,200 | 1,503,942 |
| St. Johns | Apache | 2001 | Surface Taxiway (Pavement Preservation) | 400,000 | 44,444 | 0 | 444,444 |
| Wickenburg | Maricopa | 2001 | Grade, Drain & Surface Apron and Access Road; Utilities; Surface Parallel Taxiway & Terminal Apron (Pavement Preservation) | 500,000 | 61,122 | 127,576 | 688,698 |
| Williams | Coconino | 2001 | Utility (water and sewer improvements) | 500,000 | 55,556 | 0 | 555,556 |
| FY 2001 Public Airport Sub-Total | | | | 3,482,280 | 450,889 | 1,466,039 | 5,399,208 |
| Special Airport Projects | | | | | | | |
| Secondary Airports (5%) | | | | 1,024,200 | 53,905 | 0 | 1,078,105 |
| FAA Match Set Aside (3%) | | | | 614,520 | 614,520 | 12,518,611 | 13,747,651 |
| SASP and Master Plans (3%) | | | | 614,520 | 614,520 | 12,518,611 | 13,747,651 |
| Pavement Management Systems (1%) | | | | 204,840 | 0 | 0 | 204,840 |
| Contingencies (1%) | | | | 204,840 | 0 | 0 | 204,840 |
| FY 2001 Set Aside Sub-Total | | | | 2,662,920 | 1,282,945 | 25,037,222 | 28,983,087 |
| FY 2001 Total | | | | 20,484,000 | 3,912,695 | 48,540,357 | 72,937,052 |
| FY 2001 Five Year Program Summary | | | | | | | |
| FY 1997 Total | | | | 19,662,069 | 5,591,163 | 64,860,943 | 90,114,174 |
| FY 1998 Total | | | | 19,590,000 | 4,884,061 | 64,904,489 | 89,378,550 |
| FY 1999 Total | | | | 19,883,000 | 4,803,702 | 72,479,652 | 97,166,354 |
| FY 2000 Total | | | | 20,182,000 | 4,993,997 | 61,344,980 | 86,520,977 |
| FY 2001 Total | | | | 20,484,000 | 3,912,695 | 48,540,357 | 72,937,052 |
| FY 1997-2001 Grand Total | | | | 99,801,069 | 24,185,617 | 312,130,420 | 436,117,106 |

Glossary of Terms

Highway Program

Archaeological -- Consists of searching for archaeological artifacts before constructing a roadway

Bureau -- Bureau of Reclamation

Design -- Consists of developing plans for future construction of roadway

Erosion control -- Protecting slopes along roadways by using landscaping

Grade drain and structures -- Rebuilding of bridge structures

Intersection improvement -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.

Mill -- Removing deteriorated surface of the roadway

Reconstruct and pave -- Replace asphalt

Rehabilitate rest area -- Upgrade and remodel rest area facilities

Resurface -- Replacing asphalt on milled roadway

Right-of-way -- Acquiring/purchasing of land on which to build a roadway

Rock scaling -- Sealing mountains along roadway to prevent rock slides

Rubber planking -- Replacing railroad ties at railroad crossings

Seal coat -- Chip seal or coating the roadway to prolong its use life

Signing -- Placing informational and directional signs along roadway

State -- Non-federal aid

Utilities -- Moving utilities in order to build roadway

Airport Program

ALP -- Airport Layout Plan

ARFF -- Aircraft Rescue and Fire Fighting

ASOS -- Automated Surface Observation System

AWOS -- Automated Weather Observation System

CCTV -- Closed Circuit Television (security system)

EA -- Environmental Assessment

FAA -- Federal Aviation Administration

FBO -- Fixed Base Operator

GPS -- Global Positioning System

GVGI -- Generic Visual Glideslope Indicator

HIRL -- High Intensity Runway Lights

ILS -- Instrument Landing System

MAISL -- Medium Intensity Approach Light System with Runway Alignment Indicator Lights

MIRL -- Medium Intensity Runway Lights

MITL -- Medium Intensity Taxiway Lights

NAVAID -- Navigational aid

NDB -- Non-Directional Beacon (navigational aid to find the airport)

PAPI -- Precision Approach Path Indicator

Pave Pres -- Pavement Preservation

PH I -- Phase I of a multi-year project

REILS -- Runway End Identifier Lights

SASP -- State Airport System Plan

Set-aside -- A fund allocation for specific reason

TVOR -- Terminal Very High Frequency Omnidirectional Navigation Aid

VOR -- Variable Omnidirectional Range Navigation Aid

Abbreviations and Footnotes

Abbreviations

Counties

AP -- Apache
CH -- Cochise
CN -- Coconino
GI -- Gila
GH -- Graham
GE -- Greenlee
LA -- La Paz
MA -- Maricopa
MO -- Mohave
NA -- Navajo
PM -- Pima
PN -- Pinal
SC -- Santa Cruz
YV -- Yavapai
YU -- Yuma

General Terms

AC -- Asphaltic Concrete
ACFC -- Asphaltic Concrete Finishing Course
ACSC -- Asphaltic Concrete Surface Course
APPR -- Approaches
AR -- Asphaltic Rubber
AR/RE -- Asphaltic Rubber/or Recycle
AVE -- Avenue
ASP -- Arizona State Parks

BLVD -- Boulevard
EB -- Eastbound
FC -- Finishing Course
FMS -- Freeway Management System
IGA -- Intergovernmental Agreement
MP -- Milepost
OP -- Overpass
PCCP -- Portland Cement Concrete Paving
PE -- Preliminary Engineering
POE -- Port-of-Entry
REHAB -- Rehabilitation
RPMS -- Roadside Pavement Markers
RT -- Right
R/W -- Right-of-Way
SB -- Southbound
STRS -- Structures
SW -- Statewide
SYS -- System
TI -- Traffic Interchange
TL -- Travel Lane
UP -- Underpass
WB -- Westbound

Phase of Work

C -- Construction D -- Design
G -- Geotechnical L -- Location/Study
X -- Non-Construction T -- Plan/Research
R -- Right-of-Way

Regional Freeway Abbreviations

CM -- Congested Mitigation Air Quality Improvement
DEMO -- Federal Demonstration Monies
EX -- Exchange of federal-aid for jurisdictional Arizona Highway User Revenue Fund (HURF) monies to be used on project
FA/RARF -- Federal-aid and regional area road funds
FCDMC -- Flood Control District Maricopa County
RARF -- Regional Area Road Fund
SP 15% -- Special 15% (Urban Controlled Access)
STP -- Surface Transportation System
15% -- Urban Controlled Access

Regional Freeway Footnotes

¹ Advanced from FY 2000 to FY 1997 dependent on an agreement between the State Transportation Board, MAG Regional Council, Town of Chandler and the private sector on the use of "Grant Anticipation Notes" (GAN) and "State Infrastructure Bank" (SIB) as a funding mechanism to accelerate the Warner Rd. to Frye Rd. construction three years.

² May be advanced if agreement is reached between the State Transportation Board, MAG Regional Council, Town of Chandler and the private sector on the use of "Grant Anticipation Notes" (GAN) and "State Infrastructure Bank" (SIB) as a funding mechanism to accelerate the Warner Rd. to Frye Rd. construction three years.